

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DISTRICT # 7**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	4	34,301	28,697	
Equipment		5			
<b>Totals</b>		xxxxxxxxxx	34,301	28,697	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

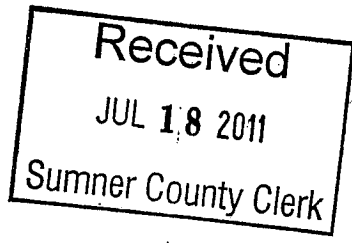
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Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>27,443</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>27,443</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	New Improvements for 2011:	+ <u>87,758</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>197,677</u>
5b.	Personal Property 2010	- <u>191,671</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>6,006</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>49,988</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>143,752</u>
8.	Total Estimated Valuation July, 1,2011	<u>9,342,969</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,199,217</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01563</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>429</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>27,872</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>27,872</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 7  
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	27,443	2,265	33	263
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,443	2,265	33	263

County Treas MVT Estimate 2,265

County Treas RVT Estimate 33

County Treas 16/20 M Vehicle Tax Estimate 263

County Treas Slider Estimate 0

MVT Factor 0.08253

RVT Factor 0.00120

16/20M Factor 0.00958

Slider Factor 0.00000

FIRE DISTRICT # 7  
 SUMNER COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,010	3,043	3,043
Receipts:			
Ad Valorem Tax	21,008	27,443	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	391		
Motor Vehicle Tax	1,568	2,274	2,265
Recreational Vehicle Tax	23	32	33
16/20M Vehicle Tax	299	301	263
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,289</b>	<b>30,050</b>	<b>2,561</b>
<b>Resources Available:</b>	<b>26,299</b>	<b>33,093</b>	<b>5,604</b>
Expenditures:			
Personal Services	8,568	10,000	10,000
Commodities	923	6,000	6,000
Contractual	1,769	3,000	3,000
Capital Outlay	1,996	10,805	14,927
Transfer to Equipment Fund	10,000		
Neighborhood Revitalization Rebate		245	374
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>23,256</b>	<b>30,050</b>	<b>34,301</b>
Unencumbered Cash Balance Dec 31	3,043	3,043	XXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	28,408	30,050	XXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,301
		Tax Required	28,697
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			28,697

FIRE DISTRICT # 7  
 SUMNER COUNTY  
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
 Special District  
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	55,005	65,934	65,934
Receipts:			
	10,000		
Transfer from General Fund			
Interest on Idle Funds	929		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,929</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>65,934</b>	<b>65,934</b>	<b>65,934</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	65,934	65,934	65,934
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**FIRE DISTRICT # 7**  
**SUMNER COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	23,256	2.475	30,050	3.071	34,301	28,697	3.071
Equipment							
Totals	23,256	2.475	30,050	3.071	34,301	28,697	3.071
Less: Transfers	0		0		0		
Net Expenditures	23,256		30,050		34,301		
Total Tax Levied	21,552		27,443		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,707,707		8,936,276		9,342,969		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	28,697	3.072	374
Debt Service			
<b>TOTAL</b>	<b>28,697</b>	<b>3.072</b>	<b>374</b>

2011 July 1 Valuation: 9,342,969

Valuation Factor: 9,342.969

Neighborhood Revitalization Subj to Rebate: 121,907

Neighborhood Revitalization factor: 121.907

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 7 District with respect to financing the 2012 annual budget for FIRE DISTRICT # 7, SUMNER COUNTY, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT # 7 district budget exceed the amount levied to finance the 2011 FIRE DISTRICT # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 FIRE DISTRICT # 7 budget as defined above.

Adopted this \_\_\_\_18\_\_\_\_ day of \_\_\_\_July\_\_\_\_, 2011 by the FIRE DISTRICT # 7 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 7 District Board

Robert White  
Chair/President  
[Signature]  
Member  
Jay Renekart  
Member