

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 3

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	57,005	19,900	
Equipment		5			
Totals		XXXXXXXXXX	57,005	19,900	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		7			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 28,965
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 28,965
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 95,929
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 464,389
5b. Personal Property 2010	- 328,531
5c. Increase in Personal Property (5a minus 5b)	+ 135,858
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	10,781
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	242,568
8. Total Estimated Valuation July, 1,2011	8,640,122
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,397,554
10. Factor for Increase (7 divided by 9)	0.02889
11. Amount of Increase (10 times 3)	+ \$ 837
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 29,802
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	29,802

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 3
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	28,965	5,500	110	240	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,965	5,500	110	240	0

County Treas MVT Estimate 5,500

County Treas RVT Estimate 110

County Treas 16/20 M Vehicle Tax Estimate 240

County Treas Slider Estimate 0

MVT Factor 0.18988

RVT Factor 0.00380

16/20M Factor 0.00829

Slider Factor 0.00000

FIRE DISTRICT # 3
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	172,766	176,126	176,126
Receipts:			
Transfer from Gneral Fund			
Interest on Idle Funds	3,360		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,360	0	0
Resources Available:	176,126	176,126	176,126
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	176,126	176,126	176,126
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FIRE DISTRICT # 3
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	28,562	1.246	57,005	3.549	57,005	19,900	2.303
Equipment							
Totals	28,562	1.246	57,005	3.549	57,005	19,900	2.303
Less: Transfers	0		0		0		
Net Expenditures	28,562		57,005		57,005		
Total Tax Levied	10,874		28,965		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,726,879		8,160,968		8,640,122		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	19,900	2.303	623
Debt Service			
TOTAL	19,900	2.303	623

2011 July 1 Valuation: 8,640,122

Valuation Factor: 8,640.122

Neighborhood Revitalization Subj to Rebate: 270,672

Neighborhood Revitalization factor: 270.672

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.