

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 12

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	50,993	42,782	
Equipment		5			
Totals		XXXXXXXXXX	50,993	42,782	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>36,501</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>36,501</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>82,004</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>164,858</u>
5b.	Personal Property 2010	- <u>171,893</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>48,897</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>130,901</u>
8.	Total Estimated Valuation July, 1,2011	<u>8,119,343</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,988,442</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01639</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>598</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>37,099</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>37,099</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 12
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	36,501	5,952	154	104	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	36,501	5,952	154	104	0

County Treas MVT Estimate 5,952

County Treas RVT Estimate 154

County Treas 16/20 M Vehicle Tax Estimate 104

County Treas Slider Estimate 0

MVT Factor 0.16306

RVT Factor 0.00422

16/20M Factor 0.00285

Slider Factor 0.00000

FIRE DISTRICT # 12
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,246	1,217	1
Receipts:			
Ad Valorem Tax	35,347	36,501	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	845		
Motor Vehicle Tax	6,182	7,520	5,952
Recreational Vehicle Tax	173	240	154
16/20M Vehicle Tax	88	120	104
LAVTR			0
Slider			0
In Lieu of Taxes			
K-State Forestry Grant	4,400	2,000	2,000
Purplewave Auction	3,200		
Interest on Idle Funds	7	3,396	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,242	49,777	8,210
Resources Available:	63,488	50,994	8,211
Expenditures:			
Personal Services		600	600
Commodities	257	1,000	1,000
Contractual - City of Mulvane (3 mills)	22,000	23,556	24,358
Capital Outlay	36,014	23,907	21,242
Transfer to Equipment Fund	4,000		
			1,930
Neighborhood Revitalization Rebate		1,930	1,863
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	62,271	50,993	50,993
Unencumbered Cash Balance Dec 31	1,217	1	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	62,271	50,993	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,993
		Tax Required	42,782
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			42,782

FIRE DISTRICT # 12
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	4,000	4,000
Receipts:			
Transfer from General Fund	4,000		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,000	0	0
Resources Available:	4,000	4,000	4,000
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	4,000	4,000	4,000
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FIRE DISTRICT # 12
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	62,271	4.874	50,993	4.653	50,993	42,782	5.269
Equipment							
Totals	62,271	4.874	50,993	4.653	50,993	42,782	5.269
Less: Transfers	0		0		0		
Net Expenditures	62,271		50,993		50,993		
Total Tax Levied	36,503		36,501		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,489,266		7,845,107		8,119,343		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	42,782	5.269	1,863
Debt Service			
TOTAL	42,782	5.269	1,863

2011 July 1 Valuation: 8,119,343

Valuation Factor: 8,119.343

Neighborhood Revitalization Subj to Rebate: 353,586

Neighborhood Revitalization factor: 353.586

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 12 District with respect to financing the 2012 annual budget for FIRE DISTRICT # 12, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT # 12 district budget exceed the amount levied to finance the 2011 FIRE DISTRICT # 12 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 12 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 12 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 FIRE DISTRICT # 12 budget as defined above.

Adopted this 18 day of July, 2011 by the FIRE DISTRICT # 12 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 12 District Board

Harry Sutton
Chair/President

James J. McDaniel - Treasurer
Member

Stephen Fink
Sec., Member