

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 10 JT.

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	9,000	7,668	
Equipment		5			
Totals		XXXXXXXXXXXX	9,000	7,668	
Budget Summary		6	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
_____	SUMNER COUNTY	
_____	COWLEY COUNTY	
_____	0	
_____	0	
_____	Total Assessed Valuation	0
_____		November 1, 2011 Valuation

Attest: _____, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,664</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>7,664</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>19,408</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>43,898</u>
5b.	Personal Property 2010	- <u>44,176</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>2,887</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>22,295</u>
8.	Total Estimated Valuation July, 1,2011	<u>1,124,631</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,102,336</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02023</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>155</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,819</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,819</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,664	1,238	8	86	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,664	1,238	8	86	0

County Treas MVT Estimate 1,238

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 86

County Treas Slider Estimate 0

MVT Factor 0.16153

RVT Factor 0.00104

16/20M Factor 0.01122

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,662	9,662	9,662
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,662	9,662	9,662
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	9,662	9,662	9,662
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FIRE DISTRICT # 10 JT.
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,948	7.143	9,000	7.445	9,000	7,668	6.818
Equipment							
Totals	7,948	7.143	9,000	7.445	9,000	7,668	6.818
Less: Transfers	0		0		0		
Net Expenditures	7,948		9,000		9,000		
Total Tax Levied	6,346		7,664		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	888,483		986,191		1,124,631		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk