

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

DOWN'S CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	10,467	8,596	
Equipment		5			
Totals		xxxxxxxxxx	10,467	8,596	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body

Received
 JUL 18 2011
 Sumner County Clerk

DOWNS CEMETERY
SUMNER COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,933</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>7,933</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>37,100</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>63,166</u>
5b.	Personal Property 2010	- <u>63,289</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>13,687</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>50,787</u>
8.	Total Estimated Valuation July, 1,2011	<u>2,613,303</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,562,516</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01982</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>157</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>8,090</u></u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,090</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DOWNS CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,933	607	4	75	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,933	607	4	75	0

County Treas MVT Estimate 607

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 75

County Treas Slider Estimate 0

MVT Factor 0.07652

RVT Factor 0.00050

16/20M Factor 0.00945

Slider Factor 0.00000

DOWNS CEMETERY
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,313	1,748	1,185
Receipts:			
Ad Valorem Tax	6,708	7,933	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,485		
Motor Vehicle Tax	382	601	607
Recreational Vehicle Tax	4	9	4
16/20M Vehicle Tax	61	63	75
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	150		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,790	8,606	686
Resources Available:	11,103	10,354	1,871
Expenditures:			
Personal Services	375	1,100	1,100
Commodities		336	336
Contractual	7,780	4,375	5,241
Capital Outlay		3,358	3,358
Transfer to Equipment Fund	1,200		
Neighborhood Revitalization Rebate			216
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,355	9,169	10,251
Unencumbered Cash Balance Dec 31	1,748	1,185	xxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,355	9,169	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,251
		Tax Required	8,380
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	8,380

DOWNS CEMETERY
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,084	5,696	5,696
Receipts:			
Transfer from General Fund	1,200		
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,212	0	0
Resources Available:	6,296	5,696	5,696
Expenditures:			
Equipment Expense	600		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	600	0	0
Unencumbered Cash Balance Dec 31	5,696	5,696	5,696
2010/2011 Budget Authority Amount:	600	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
DOWNS CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,355	3.305	9,169	3.206	10,251	8,380	3.206
Equipment	600						
Totals	9,955	3.305	9,169	3.206	10,251	8,380	3.206
Less: Transfers	0		0		0		
Net Expenditures	9,955		9,169		10,251		
Total Tax Levied	7,747		7,933		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,344,021		2,474,794		2,613,303		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

DOWNS CEMETERY

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	8,380	3.207	216
Debt Service			
TOTAL	8,380	3.207	216

2011 July 1 Valuation: 2,613,303

Valuation Factor: 2,613.303

Neighborhood Revitalization Subj to Rebate: 67,241

Neighborhood Revitalization factor: 67.241

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of DOWNS CEMETERY District with respect to financing the 2012 annual budget for DOWNS CEMETERY, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DOWNS CEMETERY district budget exceed the amount levied to finance the 2011 DOWNS CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

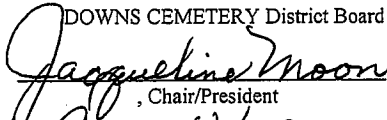
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

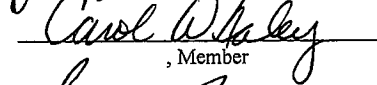
Whereas, DOWNS CEMETERY provides essential services to district residents; and

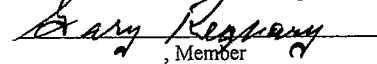
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the DOWNS CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 DOWNS CEMETERY budget as defined above.

Adopted this ____18____ day of ____July____, 2011 by the DOWNS CEMETERY District Board, SUMNER COUNTY, Kansas.

DOWNS CEMETERY District Board


Chair/President


Member


Member

Page No. 8

(Attach a signed copy to the budget)