

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CORZINE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	9,000	8,549	
Equipment		5			
Totals		XXXXXXXXXX	9,000	8,549	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Attest: _____, 2011

 County Clerk

 Governing Body

Received
 JUL 18 2011
 Sumner County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 7,417
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,417
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 19,840
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 24,764
5b. Personal Property 2010	- 28,311
5c. Increase in Personal Property (5a minus 5b)	+ 0
6. Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 14,023
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	33,863
8. Total Estimated Valuation July, 1,2011	2,385,686
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,351,823
10. Factor for Increase (7 divided by 9)	0.01440
11. Amount of Increase (10 times 3)	+ \$ 107
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,524
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,524

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CORZINE CEMETERY
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	7,417	395	0	56
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,417	395	0	56

County Treas MVT Estimate

395

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

56

County Treas Slider Estimate

0

MVT Factor 0.05326

RVT Factor 0.00000

16/20M Factor 0.00755

Slider Factor 0.00000

CORZINE CEMETERY
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	24,875	28,041	28,041
Receipts:			
Transfer from General Fund	2,125		
Donations	500		
Sale of Lots	300		
Interest on Idle Funds	241		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,166	0	0
Resources Available:	28,041	28,041	28,041
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	28,041	28,041	28,041
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

CORZINE CEMETERY

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	8,549	3.583	101
Debt Service			
TOTAL	8,549	3.583	101

2011 July 1 Valuation: 2,385,686

Valuation Factor: 2,385.686

Neighborhood Revitalization Subj to Rebate: 28,206

Neighborhood Revitalization factor: 28.206

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CORZINE CEMETERY District with respect to financing the 2012 annual budget for CORZINE CEMETERY, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CORZINE CEMETERY district budget exceed the amount levied to finance the 2011 CORZINE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and


Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

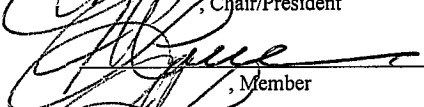
Whereas, CORZINE CEMETERY provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CORZINE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 CORZINE CEMETERY budget as defined above.

Adopted this 18 day of July, 2011 by the CORZINE CEMETERY District Board, SUMNER COUNTY, Kansas.

CORZINE CEMETERY District Board


Chair/President


Member


Member

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
CORZINE CEMETERY
SUMNER COUNTY

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	8,603	3.389	9,000	3.137	9,000	8,549	3.583
Equipment							
Totals	8,603	3.389	9,000	3.137	9,000	8,549	3.583
Less: Transfers	0		0		0		
Net Expenditures	8,603		9,000		9,000		
Total Tax Levied	7,877		7,417		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,324,304		2,364,169		2,385,686		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk