

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CHIKASKIA HEALTH CARE

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	40,253	16,648	
Totals		XXXXXXXXXX	40,253	16,648	
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		6			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body

Received
JUL 18 2011
Sumner County Clerk

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>16,651</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>16,651</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>60,913</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>318,344</u>
5b.	Personal Property 2010	- <u>284,695</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>33,649</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>118,186</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>212,748</u>
8.	Total Estimated Valuation July, 1,2011	<u>9,316,379</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,103,631</u>
10.	Factor for Increase (7 divided by 9)	<u>0.02337</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>389</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,040</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,040</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA HEALTH CARE
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,651	1,637	36	95	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,651	1,637	36	95	0

County Treas MVT Estimate 1,637

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 95

County Treas Slider Estimate 0

MVT Factor 0.09831

RVT Factor 0.00216

16/20M Factor 0.00571

Slider Factor 0.00000

CHIKASKIA HEALTH CARE
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,200	34,820	21,837
Receipts:			
Ad Valorem Tax	10,148	16,651	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	252		
Motor Vehicle Tax	824	1,170	1,637
Recreational Vehicle Tax	19	40	36
16/20M Vehicle Tax	93	90	95
LAVTR			0
Slider			0
In Lieu of Taxes			
Reimbursements	852		
Interest on Idle Funds	17		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,205	17,951	1,768
Resources Available:	44,405	52,771	23,605
Expenditures:			
Personal Services		7,500	7,500
Commodities		1,000	1,000
Contractual	9,585	11,876	21,060
Capital Outlay		10,368	10,368
Neighborhood Revitalization Rebate		190	325
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,585	30,934	40,253
Unencumbered Cash Balance Dec 31	34,820	21,837	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	30,934	30,934	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,253
Tax Required			16,648
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			16,648

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
CHIKASKIA HEALTH CARE
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,585	1.195	30,934	1.863	40,253	16,648	1.787
Totals	9,585	1.195	30,934	1.863	40,253	16,648	1.787
Less: Transfers	0		0		0		
Net Expenditures	9,585		30,934		40,253		
Total Tax Levied	10,442		16,651		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,737,751		8,939,497		9,316,379		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	16,648	1.787	325
Debt Service			
TOTAL	16,648	1.787	325

2011 July 1 Valuation: 9,316,379

Valuation Factor: 9,316.379

Neighborhood Revitalization Subj to Rebate: 181,934

Neighborhood Revitalization factor: 181.934

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.