

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
 We, the undersigned, officers of
BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	3,711		
Totals		XXXXXXXXXX	3,711	0	
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2011

 County Clerk

 Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,146</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>2,146</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>0</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>27,651</u>
5b.	Personal Property 2010	- <u>27,651</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>124,381</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>124,381</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,146</u>
13.	Debt Service Levy in this 2012 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,146</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,146	483	50	2	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,146	483	50	2	0

County Treas MVT Estimate

483

County Treas RVT Estimate

50

County Treas 16/20 M Vehicle Tax Estimate

2

County Treas Slider Estimate

0

MVT Factor 0.22507

RVT Factor 0.02330

16/20M Factor 0.00093

Slider Factor 0.00000

BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,376	4,681	3,176
Receipts:			
Ad Valorem Tax	1,323	2,146	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	95	50	483
Recreational Vehicle Tax	10	10	50
16/20M Vehicle Tax		0	2
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	15		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,443	2,206	535
Resources Available:	6,819	6,887	3,711
Expenditures:			
Personal Services	100	500	500
Commodities	2,038	1,135	1,135
Contractual		2,076	2,076
Capital Outlay			
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,138	3,711	3,711
Unencumbered Cash Balance Dec 31	4,681	3,176	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,400	5,400	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,711
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
BELLE PLAINE TOWNSHIP DRAINAGE DISTRICT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,138	10.964	3,711	17.069	3,711		
Totals	2,138	10.964	3,711	17.069	3,711	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,138		3,711		3,711		
Total Tax Levied	2,816		2,146		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	256,838		125,725		124,381		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk