

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
 Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

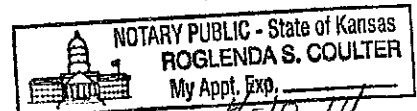
..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 28, 2011, with subsequent publications being made on the following dates:

_____, 20____, 20____
 _____, 20____, 20____

Kay M Davis
 Subscribed and sworn to before me this
 day of July 28, 2011

Roglennda S Coulter
 Notary Public



My Commission expires: 7-10-14

Printer's fee.....\$ 108.00
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Total.....\$ 108.00

Approved this _____ day of

_____, 20____

Judge

PUBLIC NOTICE

(First Published in The Hugoton Hermes Thursday, July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Moscow Township Cemetery District
 Stevens County

will meet on August 10, 2011 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Shirley Mothes and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits for the 2012 Budget. Estimated Tax Rates subject to change depending on the final assessment valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget 2012 Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate
General	89,952	1.018	89,300	1.128	114,202	87,823	1.579
Debt Service							
Equipment Reserve	8,970				21,199		
Totals	92,952	1.018	89,300	1.128	135,381	87,823	1.579
Less: Transfers	3,030		10,000		0,000		
Net Expenditures	92,952		79,300		135,381		
Total Tax Levied	87,637		87,811				
Assessed Valuation	79,066,648		50,649,084		55,623,706		

Outstanding Indebtedness:

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease/Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
 Clerk

Page No. 1

CERTIFICATE

To the Clerk of Stevens County, State of Kansas

We, the undersigned, officers of
Moscow Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

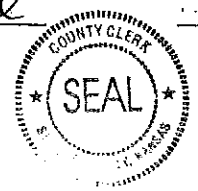
		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330(b)	6	114,202	87,823	1,519
Debt Service	10-113				
Equipment Reserve		7	21,179		
		7			
Totals	XXXXXXXXXX		135,381	87,823	1,519
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					55628372 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Sarah L. Miller, CPA

Address:
105 E. 11th St.
Liberal, KS 67901

Shirley M. [Signature]
[Signature]
Angela J. Lacey

Attest: August 11, 2011
[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 87,811
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 87,811</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>7,551</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>362,925</u>	
5b. Personal Property 2010	- <u>385,174</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,551</u>
8. Total Estimated Valuation July, 1,2011	<u>55,623,706</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>55,616,155</u>
10. Factor for Increase (7 divided by 9)		<u>0.00014</u>
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>87,823</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>87,823</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Moscow Township Cemetery District
Stevens County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	87,811	1,509	109	300	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	87,811	1,509	109	300	0

County Treas MVT Estimate 1,509

County Treas RVT Estimate 109

County Treas 16/20 M Vehicle Tax Estimate 300

County Treas Slider Estimate 0

MVT Factor 0.01718

RVT Factor 0.00124

16/20M Factor 0.00342

Slider Factor 0.00000

Moscow Township Cemetery District
 Stevens County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,805	18,647	22,211
Receipts:			
Ad Valorem Tax	87,225	87,811	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	214	250	300
Motor Vehicle Tax	923	902	1,509
Recreational Vehicle Tax	71	79	109
16/20M Vehicle Tax	304	294	300
LAVTR			0
Slider			0
Royalties	1,215	638	750
Cemetery Fees	694	700	1,000
Donations	1,941	2,000	
Sale of Equipment	1,000		
Dividends	65		
Interest on Idle Funds	87	90	100
Miscellaneous	85	100	100
Does misc. exceed 10% of Total Receipts			
Total Receipts	93,824	92,864	4,168
Resources Available:	102,629	111,511	26,379
Expenditures:			
Personnel	28,321	30,000	32,000
Administrative & Professional	3,875	3,000	8,000
Contract Labor	23,595	7,800	11,000
Fees, Dues, etc.	235	500	500
Fuel & Oil	1,326	2,000	2,500
Insurance	4,782	5,000	6,000
Pest and Weed Control	4,619	5,000	5,000
Repairs	34	5,000	4,500
Supplies	9,264	5,000	2,000
Utilities	2,341	3,000	3,000
Equipment & Property Expense	5,590	12,000	28,702
Transfer to Equipment Reserve		10,000	10,000
Trees & Shrubs		1,000	500
Neighborhood Revitalization Rebate			
Miscellaneous			500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	83,982	89,300	114,202
Unencumbered Cash Balance Dec 31	18,647	22,211	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	99,205	94,175	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,202
		Tax Required	87,823
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			87,823

Adopted Budget Equipment Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,023	1,089	11,129
Receipts:			
Transfer from General Fund		10,000	10,000
Interest on Idle Funds	36	40	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36	10,040	10,050
Resources Available:	10,059	11,129	21,179
Expenditures:			
Equipment	8,900		21,179
Miscellaneous	70		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,970	0	21,179
Unencumbered Cash Balance Dec 31	1,089	11,129	0
2010/2011 Budget Authority Amount:	10,000	20,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

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State of Kansas
Special District
2012

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	83,982	1.108	89,300	1.728	114,202	87,823	1.579
Debt Service							
Equipment Reserve	8,970				21,179		
Totals	92,952	1.108	89,300	1.728	135,381	87,823	1.579
Less: Transfers	0		10,000		10,000		
Net Expenditures	92,952		79,300		125,381		
Total Tax Levied	87,637		87,811		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	79,066,648		50,649,084		55,623,706		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk