

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2011 Ad Valorem Tax for the various funds for budget year 2012.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
Fund	K.S.A.		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Determine Limit for 2011		2			
General	15-1015	5	342,120	238,476	1,000
TOTAL					1,000
Worksheet		3	342,120	238,476	
Publication		6			
Final Assessed Valuation					23845950 ⁰

State Use Only	Assisted by:
Received _____	Not assisted _____
Reviewed by _____	
Follow-up: Yes _____ No _____	

Attest: August 11, 2011 (If not assisted, so state)

Jan Benschel
County Clerk



Carl Knud
Chairman
Danny Shiner
Billy Leonard
Connie Alamp
Ally L. Velle

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+	\$ 219,618
2. Debt Service Levy in 2011 Budget	-	\$ -
3. Tax Levy Excluding Debt Service		<u>\$ 219,618</u>

2011 Valuation Information for Valuation Adjustments:

4. New improvement for 2011	+	<u>253,152</u>
5. Increase in Personal Property for 2011		
5a. Personal Property 2011	+	<u>2,039,061</u>
5b. Personal Property 2010	-	<u>1,912,583</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+	<u>126,478</u>
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>379,630</u>
8. Total Est. Valuation July 1, 2011		<u>238,475,489</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>238,095,859</u>
10. Factor for Increase (7 divided by 9)		<u>0.001594</u>
11. Amount of Increase (10 times 3)	+	\$ <u>350</u>
12. Maximum Tax Levy, excluding debt service, without Resoluton (3 plus 11)		<u>\$ 219,968</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>\$ 219,968</u>

If the 2012 budget includes tax levies exceeding the total in line 14, you must adopt a resolution to exceed this limit and attach to this budget.

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Hugoton Cemetery District No. 1 with respect to financing the 2012 annual budget for Hugoton Cemetery District No. 1, Stevens County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Hugoton Cemetery District No. 1 budget exceed the amount levied to finance the 2011 Hugoton Cemetery District No. 1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

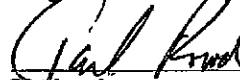
Whereas, Hugoton Cemetery District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFOR, BE IT RESOLVED by the Board of Hugoton Cemetery District No. 1 that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Hugoton Cemetery District No. 1 budget as defined above.

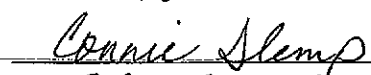
Adopted this 9th day of July, 2011 by the Hugoton Cemetery District No. 1 Board, Stevens County, Kansas.


Hugoton Cemetery District No. 1 Board


Chairman









WORKSHEET

Submit if District is in more than one County

County	Total Estimated Valuation July 1, 2011	Largest Fund of 2009 Tax Levy (2010 Budget)		County Treasurer's Estimate for 2012		
		Amount Collected	Amount Levied	MVT	RVT	16/20M Tax
Home						
TOTAL						
	a	b	b	c	c	c

- a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.
- b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places
The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired
- c The totals are to be used as the total County Treasurer vehicle estimates in determining the factor for each vehicle tax if there is only one fund with a tax levy, use the total in that fund

2011 Budget Fund Names	Tax Levy Amt. in 2011 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh
General	219,618	5,637	208	1,281
TOTAL	219,618	5,637	208	1,281

County Treasurer MVT Estimates 5,637

County Treasurer RVT Estimates 208

County Treasurer 16/20M Tax Estimates 1,281

MVT Factor 0.025667

RVT Factor 0.000947

16/20M Vehicle Tax Factor 0.005833

Statement of Indebtedness

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Prin.)	Principal Balance on 1/1/2011	Payments Due 2011	Payments Due 2012
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	51,827	156,267	100,363
Receipts:			
Ad Valorem Tax	343,732	219,600	
Delinquent Tax	945	1,562	861
Motor Vehicle Tax	2,383	5,071	5,637
Recreational Vehicle Tax	91	180	208
16/20M Vehicle Tax	258	636	1,281
In Lieu of Taxes (I.R.B.)	0	0	0
Sale of Cemetery Lots	1,946	1,300	1,500
Grave Openings	3,975	3,600	4,000
Marker Permits	330	250	300
Mineral Rights	623	500	400
Other	1,184	10,527	0
Interest on Idle Funds	476	500	450
Total Receipts	355,943	243,726	14,637
Resources Available	407,770	399,993	115,000
Expenditures:			
Sexton's Salary & Benefits	20,396	21,010	22,060
Other Labor	22,252	25,000	26,250
Payroll Taxes	10,358	11,000	11,500
Repairs & Supplies	11,854	15,000	15,000
New Land & Equipment	25,695	5,000	10,000
Improvements	142,330	200,000	220,960
Utilities	2,095	3,000	10,000
Grave Openings	3,058	3,000	4,000
Recording Fees	96	120	200
Insurance	5,424	6,500	7,150
Miscellaneous	7,945	10,000	15,000
Total Expenditures	251,503	299,630	342,120
Unencumbered Cash Balance December 31	156,267	100,363	
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	342,120
		Tax Required	227,120
		Delinquency Computation	11,356
		Amount of 2011 Ad Valorem Tax	238,476

