

**CERTIFICATE**

State of Kansas  
Special District  
2012

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
**Trinity Cemetery District #9**

SCANNED

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	9,832	3,218	
<b>Totals</b>	XXXXXXXXXX	9,832	3,218	
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			
Resolution				Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
**Adams, Brown, Beran & Ball Chtd.**

Address:  
PO Drawer J  
Great Bend, KS 67530

*Marion Alperst*  
*Reynold Foot*  
*Tom Alperst*

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Published with  
county budget

**Computation to Determine Limit for 2012**

**Amount of Levy**

1. Total Tax Levy Amount in 2011 Budget		+ \$	<u>3,140</u>
2. Debt Service Levy in 2011 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>3,140</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:		+	<u>0</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>57,590</u>	
5b. Personal Property 2010	-	<u>71,854</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:			<u>98,607</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>98,607</u>
8. Total Estimated Valuation July, 1,2011	<u>4,058,777</u>		
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>3,960,170</u>
10. Factor for Increase (7 divided by 9)			<u>0.02490</u>
11. Amount of Increase (10 times 3)		+ \$	<u>78</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u><u>3,218</u></u>
13. Debt Service Levy in this 2012 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>3,218</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Trinity Cemetery District #9  
Stafford County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,140	190	2	27	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>3,140</b>	<b>190</b>	<b>2</b>	<b>27</b>	<b>0</b>

County Treas MVT Estimate 190

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 27

County Treas Slider Estimate 0

MVT Factor 0.06057

RVT Factor 0.00064

16/20M Factor 0.00860

Slider Factor 0.00000

2012

Trinity Cemetery District #9  
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Trinity Cemetery District #9  
Stafford County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0			0
Revenue Bonds:										
None										
Total Revenue				0			0			0
Other:										
None										
Total Other				0			0			0
<b>Total</b>				<b>0</b>			<b>0</b>			<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,307	6,890	6,370
<b>Receipts:</b>			
Ad Valorem Tax	2,554	3,140	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29	25	25
Motor Vehicle Tax	98	94	190
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	10	10	27
LAVTR	0	0	0
Slider	0	0	0
Sale of Lots	200	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	93	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,985</b>	<b>3,270</b>	<b>244</b>
<b>Resources Available:</b>	<b>9,292</b>	<b>10,160</b>	<b>6,614</b>
<b>Expenditures:</b>			
Operations	760	800	900
Mowing	1,642	2,000	2,000
Insurance	0	390	425
Capital Outlay	0	500	6,407
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	100	100
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>2,402</b>	<b>3,790</b>	<b>9,832</b>
Unencumbered Cash Balance Dec 31	6,890	6,370	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	8,974	9,649	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,832
Tax Required			3,218
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			3,218

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Trinity Cemetery District #9**  
Stafford County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,402	1.053	3,790	0.922	9,832	3,218	0.793
<b>Totals</b>	<b>2,402</b>	<b>1.053</b>	<b>3,790</b>	<b>0.922</b>	<b>9,832</b>	<b>3,218</b>	<b>0.793</b>
Less: Transfers	0		0		0		
Net Expenditures	2,402		3,790		9,832		
Total Tax Levied	3,140		3,140		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,468,276		3,405,102		4,058,777		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 4,058,777

Valuation Factor: 4,058.777

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.