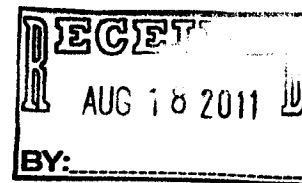


CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
St. John Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.



		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	267,805		
Totals		xxxxxxx	267,805	0	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		8			20,860,765 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 Adams, Brown, Beran & Ball, Chtd.

Address:
 PO Drawer J
 Great Bend, KS 67530

Barie Sporkins
Jack Davis
Deonette Shields
Anna W. Minnis

Attest: *Oct. 16*, 2011
Nita Keenan
 County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 0</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>25,871</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>423,654</u>	
5b. Personal Property 2010	- <u>559,041</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,375</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,246</u>	
8. Total Estimated Valuation July, 1,2011	<u>20,825,452</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,794,206</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00150</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 0</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2012

St. John Hospital District
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0		0
Revenue Bonds:										
None										
Total Revenue				0			0	0		0
Other:										
None										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	323,118	326,305	261,305
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	
Rent Income	1,674	1,500	1,500
Interest on Idle Funds	5,130	5,000	5,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,804	6,500	6,500
Resources Available:	329,922	332,805	267,805
Expenditures:			
Purchased Services	0	2,500	4,000
Utilities & Phone	0	1,500	2,500
Legal & Accounting	450	2,500	2,750
Repairs & Supplies	1,013	5,000	6,000
Insurance	1,669	6,000	6,500
Capital Outlay	0	25,000	184,555
Medical Equipment	0	20,000	50,000
Donations	0	5,000	5,000
Professional Education	0	1,000	2,000
Taxes	337	2,500	4,000
Training and Testing Fees	0	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	148	500	500
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	3,617	71,500	267,805
Unencumbered Cash Balance Dec 31	326,305	261,305	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	270,286	271,618	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	267,805
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
St. John Hospital District
Stafford County

will meet on August 24, 2011 at 7:00 P.M. at the Stafford County Health Department, 610 E. 1rst for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Stafford County Health Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,617		71,500		267,805		
Totals	3,617	0.000	71,500	0.000	267,805	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	3,617		71,500		267,805		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	20,053,972		20,331,076		20,825,452		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 10, 2011
 2nd Publication _____, 2011
 3rd Publication _____, 2011
 4th Publication _____, 2011
 5th Publication _____, 2011
 6th Publication _____, 2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

10 day of Aug, 2011

(Notary Public)

JULIE A. CHENOWETH
 Notary Public - State of Kansas
 My Appt. Expires 3/21/2014

RECEIVED
 AUG 25 2011
 BY: _____

First published in the St. John News August 10, 2011 11

NOTICE OF BUDGET HEARING

The governing body of
St. John Hospital District
Stafford County

will meet on August 24, 2011 at 7:00 P.M. at the Stafford County Health Department, 600 E. 1st for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Stafford County Health Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 Budget. Estimated Tax Rate is subject to change depending on the final approved volumes.

FUND	Fiscal Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Approved 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,071		71,300		267,260	
Total	1,071	6.96	71,300	6.96	267,260	6.96
Ad. Valorem	0		0		0	
Proposed 2012	2,652,000		2,652,000		2,652,000	

Consenting Individuals:
 As of _____ 2011

As of	2011	2011	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Per State	0	0	0
Total	0	0	0

*The maximum tax rate is 6.96%.

81 6076140X9 QM 1055

Page 7