

CONSOLIDATED METHOD FUND PAGE

2012

County Name Stafford County
Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	31,444	49,354	20,448
Receipts:			
Ad Valorem Tax	212,723	215,416	XXXXXXXXXXXX
Delinquent Tax	1,604	0	0
Motor Vehicle Tax	6,466	7,534	5,728 ✓
Recreational Vehicle Tax	186	196	168
16/20M Vehicle Tax	3,015	2,573	3,256 ✓
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Miscellaneous	1,855	0	0
Reimbursed Expenses	104	0	0
Interest on Idle Funds	0	0	0
Total Receipts	225,953	225,719	9,152
Resources Available:	257,397	275,073	29,600
Expenditures:			
Personal Services	61,956	45,000	45,900
Contractual	33,266	60,015	59,575
Commodities	21,383	62,750	58,750
Capital Outlay	6,438	59,000	58,000
Transfers Out	85,000	27,860	0
Total Expenditures	208,043	254,625	222,225 ✓
Unencumbered Cash Balance, Dec 31	49,354	20,448	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			222,225
Tax Required			
			192,625
Delinquency Computation % Rate 0.040%			
			77
Amount of 2011 Ad Valorem Tax			
			192,702 ✓

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	215,416	5,728	168	3,256
Total	215,416	5,728	168	3,256

County Treas MVT Estimate 5,728
County Treas RTV Estimate 168
County Treas 16/20M Estimate 3,256

MVT Facto 0.02659
RVT Factor 0.00078
16/20M Factor 0.01511

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget		+ \$ 215,416
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 215,416
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 145,914	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 1,159,917	
5b. Personal Property 2010	- 1,355,888	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	192,193	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	338,107	
8. Total Estimated Valuation July 1, 2011	72,849,365	
9. Total Valuation less Valuation Adjustment (8 minus 7)	72,511,258	
10. Factor for Increase (7 divided by 9)	0.00466	
11. Amount of Increase (10 times 3)		+ \$ 1,004
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 216,420
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		216,420

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Stafford County, KS

CERTIFICATE (2)

		2012 Proposed Budget					
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only	
Other County							
Special District Funds		K.S.A.					
	Stafford Co Fire District #1	19-36910	19	222,225	192,702	72,917,579	2,643
+ RN	Peace Creek Cemetery District # 2	17-1330	20	5,850	930	5,970,026	.156
	Neeland Cemetery District #5	17-1330	21	36,596	6,597	2,105,524	2.481
	Pleasant Ridge Cemetery District # 6	17-1330	22	7,154	2,486	4,064,062	.612
	Eden Valley Cemetery District # 7	17-1330	23	19,733	8,012	9,258,113	.865
	Peace Church Cemetery District # 8	17-1330	24	11,670	2,755	10,989,741	.251
	Trinity Cemetery District # 9	17-1330	25	9,832	3,218	4,069,959	.791
	Feldhut Cemetery District # 10	17-1330	26	5,696	2,500	1,111,638	2.249
+ PN	Farmington Cemetery District # 11	17-1330	27	117,886	54,206	12,048,619	4.499
	Fairview Cemetery District # 13	17-1330	28	64,150	24,982	14,463,292	1.727
	St. Francis Xavier Cemetery District # 14	17-1330	29	17,894	4,198	3,895,869	1.078
	Stafford Co Fire District #1 Special	19-3612c	30				
	Fairview Cemetery District #13 Perpetual Care & Endowment		30				
TOTALS			xxxxx	518,686	302,586		

Farmington: SF Value : 5,373,887
 PN Value : 6,674,732
 12,048,619

Peace Creek: SF Value: 5,538,253
 RN Value: 431,773
5,970,026

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Valuation	Est. Tax Rate*
Stafford Co Fire District #1	208,043	3.396	254,623	3.176	222,225	192,702	72,849,363	2.645
Fire District Non Budgeted Funds								
Peace Creek Cemetery District # 2	12,122	0.736	16,982	1.797	5,830	910	5,965,220	0.156
Noeland Cemetery District #5	19,339	2.611	28,800	2.536	36,596	6,597	2,633,927	2.486
Pleasant Ridge Cemetery District # 6	843	0.807	3,300	0.774	7,144	2,486	4,062,152	0.612
Eden Valley Cemetery District # 7	2,671	0.957	14,800	0.980	19,733	8,012	9,249,320	0.866
Peace Church Cemetery District # 8	8,892	1.397	4,750	0.302	11,670	2,755	10,993,120	0.251
Trinity Cemetery District # 9	2,462	1.053	3,790	0.922	9,832	3,218	4,058,777	0.793
Faldhut Cemetery District # 10	2,300	1.873	3,400	2.399	5,696	2,300	1,102,396	2.267
Farrington Cemetery District # 11	35,470	3.500	73,404	4.547	117,886	34,206	12,045,838	4.500
Fairview Cemetery District # 13	44,370	1.755	51,170	1.711	64,150	24,982	14,522,371	1.720
Fairview Cemetery Non Budgeted Funds								
St. Francis Xavier Cemetery District # 14	3,617	1.074	12,250	1.140	17,894	4,198	3,853,701	1.089
Totals	340,069	21.159	469,271	20.284	518,486	362,596		17.285

*Tax rates are expressed in mills
Nita J. Keenan
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication Aug 17, 2011
- 2nd Publication Aug 24, 2011
- 3rd Publication _____, 20____
- 4th Publication _____, 20____
- 5th Publication _____, 20____
- 6th Publication _____, 20____

Terry Spradley
 (Publications Manager)

SUBSCRIBED and sworn to before me this

13th day of Sept, 2011

Nita J. Keenan
 (Notary Public)

LEGAL NOTICE

First published in the St. John News Aug. 17, 2011 11 *Reprinted from last week due to the omission of the 2nd page. The St. John News apologizes for the oversight.

OFFICE OF SUPPORT MEASURES

The governing body of Stafford County, Kansas, in compliance with the provisions of Article 12, Section 1 of the Constitution of the State of Kansas, and Chapter 2012 Supplement and Amendment of 2011 of Kansas Statutes, published the minimum needs of the 2012 budget. Attached you find a complete budget summary for the 2012 budget year.

Fund	Fiscal Year Ending 2012		Fiscal Year Ending 2011		Percent Change Year 2012	Percent Change Year 2011	Total
	Actual	Approved	Actual	Approved			
General Fund	1,200,000	1,300,000	1,100,000	1,200,000	10%	10%	2,300,000
Other Funds	500,000	500,000	500,000	500,000	0%	0%	1,000,000
Total	1,700,000	1,800,000	1,600,000	1,700,000	10%	10%	3,300,000

*The rates are approved in order.
Nita J. Keenan

Other County	Fiscal Year Ending 2012		Fiscal Year Ending 2011		Percent Change Year 2012	Percent Change Year 2011	Total
	Actual	Approved	Actual	Approved			
Other Counties	1,000,000	1,000,000	1,000,000	1,000,000	0%	0%	2,000,000
Total	1,700,000	1,800,000	1,600,000	1,700,000	10%	10%	3,300,000

*The rates are approved in order.
Nita J. Keenan