

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of
Pleasant Ridge Cemetery District #6

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

SCANNED

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	7,154	2,486	
Debt Service	10-113			
Totals	XXXXXXXXXX	7,154	2,486	
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution	8			
				Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

Tom Asher
Hugo Bayer
Brian Ashurst

Attest: _____, 2011

 County Clerk

 Governing Body

Published with
 County budget

Pleasant Ridge Cemetery District #6
Stafford County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,470</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,470</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>13,640</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>43,531</u>	
5b. Personal Property 2010	- <u>48,278</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>12,747</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>26,387</u>
8. Total Estimated Valuation July, 1,2011	<u>4,062,152</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,035,765</u>
10. Factor for Increase (7 divided by 9)		<u>0.00654</u>
11. Amount of Increase (10 times 3)		+ \$ <u>16</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,486</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,486</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Cemetery District #6
Stafford County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,470	137	1	39	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,470	137	1	39	0

County Treas MVT Estimate 137

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 39

County Treas Slider Estimate 0

MVT Factor 0.05547

RVT Factor 0.00040

16/20M Factor 0.01579

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Pleasant Ridge Cemetery District #6
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	843	0.807	5,300	0.774	7,154	2,486	0.612
Debt Service							
Totals	843	0.807	5,300	0.774	7,154	2,486	0.612
Less: Transfers	0		0		0		
Net Expenditures	843		5,300		7,154		
Total Tax Levied	2,470		2,470		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,188,324		3,188,702		4,062,152		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 4,062,152

Valuation Factor: 4,062.152

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.