

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

STAFFORD COUNTY

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,850	930	
Non-Budgeted Funds		7			
Totals		xxxxxxxx	5,850	930	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		9			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

✓ Leon Miller pr-s
✓ Alex McMillan Treasurer
✓ Harold Hornbaker Sec.

Attest: _____, 2011

County Clerk

Governing Body

*Published with
County budget*

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>13,345</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 13,345</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>11,263</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>61,720</u>
5b. Personal Property 2010	- <u>71,347</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,312</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,575</u>
8. Total Estimated Valuation July, 1,2011	<u>5,965,220</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,948,645</u>
10. Factor for Increase (7 divided by 9)	<u>0.00279</u>
11. Amount of Increase (10 times 3)	+ \$ <u>37</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 13,382</u>
13. Debt Service Levy in this 2012 Budget	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>13,382</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Peace Creek Cemetery District # 2
Stafford County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	13,345	126	6	28
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	13,345	126	6	28

County Treas MVT Estimate 126

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.00944

RVT Factor 0.00045

16/20M Factor 0.00210

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0		0
Revenue Bonds:										
None										
Total Revenue				0			0	0		0
Other:										
None										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Peace Creek Cemetery District # 2
 Stafford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,546	8,301	4,766
Receipts:			
Ad Valorem Tax	4,249	13,345	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23	0	
Motor Vehicle Tax	54	78	126
Recreational Vehicle Tax	2	4	6
16/20M Vehicle Tax	29	20	28
LAVTR	0	0	0
Slider	0	0	0
Sale of Lots	50	0	0
Donations	100	0	0
Interest on Idle Funds	254	0	0
Miscellaneous	116	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,877	13,447	160
Resources Available:	20,423	21,748	4,926
Expenditures:			
Utilities	300	500	500
Flags	31	50	50
Stone and Plot Maintenance	154	200	200
Mowing	1,870	2,000	2,100
Insurance	700	750	900
Professional Services	0	1,000	1,100
Capital Outlay	9,067	12,482	1,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	12,122	16,982	5,850
Unencumbered Cash Balance Dec 31	8,301	4,766	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	7,691	16,982	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,850
		Tax Required	924
	Delinquent Comp Rate:	0.006	6
	Amount of 2011 Ad Valorem Tax		930

2012

Peace Creek Cemetery District # 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Perpetual Care & Endow	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1 7,496	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
Receipts:				
Interest 236				
Receipts:				
Total Receipts 236	Total Receipts 0	Total Receipts 0	Total Receipts 0	Total Receipts 0
Resources Available: 7,732	Resources Available: 0	Resources Available: 0	Resources Available: 0	Resources Available: 0
Expenditures:				
Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0	Total Expenditures 0
Cash Balance Dec 31 7,732	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 0	Cash Balance Dec 31 7,732
** Note: These two block figures should agree.				
**				
**				

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Peace Creek Cemetery District # 2
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	12,122	0.736	16,982	1.797	5,850	930	0.156
Non-Budgeted Funds							
Totals	12,122	0.736	16,982	1.797	5,850	930	0.156
Less: Transfers	0		0		0		
Net Expenditures	12,122		16,982		5,850		
Total Tax Levied	4,200		13,345		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,160,254		7,411,852		5,965,220		

Outstanding Indebtedness, Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 5,965,220

Valuation Factor: 5,965.220

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.