

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas  
 We, the undersigned, officers of  
**Peace Church Cemetery District #8**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

CP 11/15/11

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	11,670	2,755	
<b>Totals</b>		xxxxxxx	11,670	2,755	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
**Adams, Brown, Beran & Ball, Chtd.**

Address:  
**PO Drawer J**  
**Great Bend, KS 67530**

*Marc Fischer*  
*Casey Fisher*  
*Harold Fischer*

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

*Published with  
 County budget.*

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,750</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>2,750</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>18,292</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>60,901</u>
5b. Personal Property 2010	- <u>57,317</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,584</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>21,876</u>
8. Total Estimated Valuation July, 1,2011	<u>10,993,120</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>10,971,244</u>
10. Factor for Increase (7 divided by 9)	<u>0.00199</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>2,755</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>2,755</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	2,750	34	1	90
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>2,750</b>	<b>34</b>	<b>1</b>	<b>90</b>

County Treas MVT Estimate 34

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 90

County Treas Slider Estimate 0

MVT Factor 0.01236

RVT Factor 0.00036

16/20M Factor 0.03273

Slider Factor 0.00000

2012

Peace Church Cemetery District #8  
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Peace Church Cemetery District #8  
Stafford County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,606	9,990	8,450
Receipts:			
Ad Valorem Tax	10,708	2,750	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	47	40	40
Motor Vehicle Tax	77	90	34
Recreational Vehicle Tax	3	2	1
16/20M Vehicle Tax	31	28	90
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	410	300	300
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,276</b>	<b>3,210</b>	<b>465</b>
<b>Resources Available:</b>	<b>18,882</b>	<b>13,200</b>	<b>8,915</b>
Expenditures:			
Operations	1,779	2,000	2,200
Mowing	918	1,000	1,100
Insurance	1,111	1,200	1,300
Gas	184	250	350
Capital Outlay	4,900	300	6,720
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>8,892</b>	<b>4,750</b>	<b>11,670</b>
Unencumbered Cash Balance Dec 31	9,990	8,450	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	15,895	10,561	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,670
Tax Required			2,755
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			2,755

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Peace Church Cemetery District #8**  
Stafford County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	8,892	1.397	4,750	0.302	11,670	2,755	0.251
<b>Totals</b>	<b>8,892</b>	<b>1.397</b>	<b>4,750</b>	<b>0.302</b>	<b>11,670</b>	<b>2,755</b>	<b>0.251</b>
Less: Transfers	0		0		0		
Net Expenditures	8,892		4,750		11,670		
Total Tax Levied	11,000		2,750		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,724,911		8,962,359		10,993,120		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 10,993,120

Valuation Factor: 10,993.120

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.