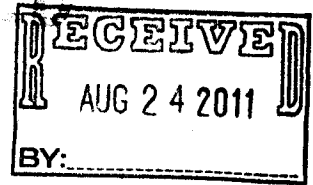


**CERTIFICATE**

State of Kansas  
Special District  
2012

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
Neola Cemetery District No. 4

*SEARCHED*



certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2				
Allocation MVT, RVT, 16/20M Veh & Slid	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1209	6	43,285	3,000	
				4,170	
<b>Totals</b>	XXXXXXXXXX		43,285	3,000	
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate Resolution				719,410 Nov. 1, 2012 Total Assessed Valuation	

Assisted by:  
BSE LLC

Address:  
129 W. 2nd  
Hutchinson, KS 67501

Attest: Oct. 6<sup>th</sup>, 2011

Nita Keenan  
County Clerk

Amber T. Spil - President  
Sylvia O. Dealy - Sec.  
Lila Pruitt - Treas.  
Larry J. Zink - Trustee  
John Brubaker  
Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>3,000</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,000</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>585</u>	
5b. Personal Property 2010	- <u>17,503</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>686,214</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>686,214</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>3,000</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Neola Cemetery District No. 4  
Stafford County

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,000	169	8	25	0
0	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>3,000</b>	<b>169</b>	<b>8</b>	<b>25</b>	<b>0</b>

County Treas MVT Estimate 169

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 25

County Treas Slider Estimate 0

MVT Factor 0.05633

RVT Factor 0.00267

16/20M Factor 0.00833

Slider Factor 0.00000



Neola Cemetery District No. 4  
 Stafford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	37,922	40,021	40,158
Receipts:			
Taxes	3,173	3,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		108	169
Recreational Vehicle Tax		1	8
16/20M Vehicle Tax		28	25
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	600		
Donations	353		
Interest on Idle Funds	382		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,508</b>	<b>3,137</b>	<b>202</b>
<b>Resources Available:</b>	<b>42,430</b>	<b>43,158</b>	<b>40,360</b>
Expenditures:			
Operations	80	0	100
Mowing	1,800	2,000	2,000
Stone Maintenance	75	200	200
Bank Charges	16		
Insurance	338	338	400
Other	100	462	500
Cemetery Improvements			40,085
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,409</b>	<b>3,000</b>	<b>43,285</b>
Unencumbered Cash Balance Dec 31	40,021	40,158	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,000	41,357	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,285
		Tax Required	2,925
Delinquent Comp Rate:	2.5%		75
	Amount of 2011 Ad Valorem Tax		3,000

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Neola Cemetery District No. 4**  
Stafford County

will meet on August 22, 2011 at 7:00 PM at the Lila Truitt residence, 300 N. Charles, Turon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Lila Truitt residence, 300 N. Charles, Turon, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,409	4.269	3,000	4.381	43,285	3,000	4.372
Totals	2,409	4.269	3,000	4.381	43,285	3,000	4.372
Less: Transfers	0		0		0		
Net Expenditures	2,409		3,000		43,285		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	702,669		682,244		686,214		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	0	0	0

\*Tax rates are expressed in mills.

Clerk

(Published in The Record August 11, 2011)

NOTICE OF BUDGET HEARING

The governing body of  
Necia Cemetery District No. 4  
Shelby County

will meet on August 22, 2011 at 7:00 PM at the Lila Truitt residence, 300 N. Charles, Turon, KS for the purpose of he-  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at the Lila Truitt residence, 300 N. Charles, Turon, KS and will be available at if

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits  
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior-Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	2,409	4.289	3,000	4.381	43,285	3,000
Totals	2,409	4.289	3,000	4.381	43,285	3,000
Less: Transfers	0		0		0	
Net Expenditures	2,409		3,000		43,285	
Total Tax Levied	3,000		3,000		xxxxxx	
Assessed Valuation	702,889		682,244		686,214	

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

County of Reno)  
State of Kansas)ss,

**PROOF OF PUBLICATION**

STEPHEN GREEN, being duly sworn, says on his  
oath that he is publisher of

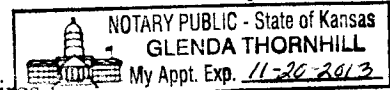
**THE RECORD**

a weekly newspaper printed and published in the city  
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sas, and not a trade, religious or fraternal publication,  
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mail matter in the United States Post Office, Turon,  
Kansas, in which newspaper has been continuously  
and uninterruptedly published for more than 50  
weeks a year and has been published for more than  
five years prior to the first publication of the notice  
hereinafter mention, and that the notice, of a true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the first pub-  
lication being in the issue if 8-11,  
20 11 and the last publication in the issue of  
8-11, 20 11.

*[Signature]*  
PUBLISHER

Subscribed and sworn to before me this 10 day of  
Aug, 2011.

*[Signature]*  
Notary Public



My commission expires