

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neelands Cemetery District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

SCANNED

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	36,596	6,597	
Debt Service	10-113				
Totals	xxxxxxxxx		36,596	6,597	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution					

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
P.O. Drawer J
Great Bend, KS 67530

Patti Waters - Risley
Cynthia McWiley
Kerry Shantz
Paul J. Brown
Rocky K. Lygas

Attest: _____, 2011

County Clerk

Governing Body

*Published with
County budget*

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>6,585</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>6,585</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>1,171</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>84,675</u>	
5b. Personal Property 2010	- <u>80,966</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,709</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,880</u>	
8. Total Estimated Valuation July, 1,2011	<u>2,653,927</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,649,047</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00184</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>6,597</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,597</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Neelands Cemetery District #5
Stafford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,585	289	0	204	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,585	289	0	204	0

County Treas MVT Estimate 289

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 204

County Treas Slider Estimate 0

MVT Factor 0.04389

RVT Factor 0.00000

16/20M Factor 0.03098

Slider Factor 0.00000

2012

Neelands Cemetery District #5
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Neelands Cemetery District #5
Stafford County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	62,999	51,137	29,506
Receipts:			
Ad Valorem Tax	6,528	6,585	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	0	0
Motor Vehicle Tax	328	392	289
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax	233	162	204
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	150	0	0
Donations	175	0	0
Interest on Idle Funds	33	28	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,477	7,169	493
Resources Available:	70,476	58,306	29,999
Expenditures:			
Operations	766	1,000	1,500
Mowing	1,964	2,500	3,000
Accounting	0	300	315
Capital Outlay	16,609	25,000	31,781
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,339	28,800	36,596
Unencumbered Cash Balance Dec 31	51,137	29,506	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	58,636	50,500	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,596
		Tax Required	6,597
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			6,597

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Neelands Cemetery District #5
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	19,339	2.611	28,800	2.536	36,596	6,597	2.486
Debt Service							
Totals	19,339	2.611	28,800	2.536	36,596	6,597	2.486
Less: Transfers	0		0		0		
Net Expenditures	19,339		28,800		36,596		
Total Tax Levied	6,539		6,585		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,540,050		2,547,793		2,653,927		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Neelands Cemetery District #5

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 2,653,927

Valuation Factor: 2,653.927

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.