

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Feldhut Cemetery District #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | 2012 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 5,696 | 2,500 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxx | 5,696 | 2,500 | |
| Budget Summary | | 7 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | 8 | | | |
| | | | | | Nov. 1, 2012 Total Assessed Valuation |

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

David Russell

Julie E. Remberts

[Signature]

Governing Body

Attest: July 18, 2011
Nita Keenan
County Clerk

*Published with
County budget.*

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|------------------|------------------------|
| 1. Total Tax Levy Amount in 2011 Budget | | + \$ <u>2,500</u> |
| 2. Debt Service Levy in 2011 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>2,500</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + <u>0</u> | |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + <u>6,170</u> | |
| 5b. Personal Property 2010 | - <u>12,340</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>0</u> |
| 8. Total Estimated Valuation July, 1,2011 | <u>1,102,596</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>1,102,596</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00000</u> |
| 11. Amount of Increase (10 times 3) | | + \$ <u>0</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u>2,500</u> |
| 13. Debt Service Levy in this 2012 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,500</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | | |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 2,500 | 94 | 4 | 13 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 2,500 | 94 | 4 | 13 | 0 |

County Treas MVT Estimate 94

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.03760

RVT Factor 0.00160

16/20M Factor 0.00520

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due | | Amount Due 2011 | | Amount Due 2012 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. | | | 0 | | | 0 | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Revenue | | | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | 0 | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2011 | Payments Due 2011 | Payments Due 2012 | 2011 | | 2012 | |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|----------|-----------|----------|-----------|
| | | | | | | | | Interest | Principal | Interest | Principal |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Feldhut Cemetery District #10
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,300 | 1.873 | 3,400 | 2.399 | 5,696 | 2,500 | 2.267 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,300 | 1.873 | 3,400 | 2.399 | 5,696 | 2,500 | 2.267 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,300 | | 3,400 | | 5,696 | | |
| Total Tax Levied | 2,400 | | 2,500 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,281,064 | | 1,042,087 | | 1,102,596 | | |

Outstanding Indebtedness,

| Jan 1, | 2009 | 2010 | 2011 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk

Feldhut Cemetery District #10

2012

2012 Neighborhood Revitalization Rebate

| Budgeted Funds for 2012 | 2011 Ad Valorem before Rebate** | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2011 July 1 Valuation: 1,102,596

Valuation Factor: 1,102.596

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.