

CERTIFICATE

To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of  
Fairview Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	64,150	24,984	
Debt Service	10-113				
Perpetual Care & Endowment		7			
		7			
<b>Totals</b>		XXXXXXXXXX	64,150	24,984	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution		10			Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.  
Address:  
PO Drawer J  
Great Bend, KS 67530

*Jack Davis*  
*Stanley Maxwell*  
*Doreen Nelson*  
*Paul V. Behr*  
*Natalie D. Clark*  
\_\_\_\_\_  
Governing Body

Attest: *July 12*, 2011  
*Nita Keenan*  
County Clerk

*Published with  
County budget.*

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>24,905</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>24,905</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>45,422</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>481,106</u>
5b. Personal Property 2010	- <u>545,405</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>456</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,878</u>
8. Total Estimated Valuation July, 1,2011	<u>14,522,371</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,476,493</u>
10. Factor for Increase (7 divided by 9)	<u>0.00317</u>
11. Amount of Increase (10 times 3)	+ \$ <u>79</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>24,984</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>24,984</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	24,905	1,836	42	436
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>24,905</b>	<b>1,836</b>	<b>42</b>	<b>436</b>

County Treas MVT Estimate 1,836

County Treas RVT Estimate 42

County Treas 16/20 M Vehicle Tax Estimate 436

County Treas Slider Estimate 0

MVT Factor 0.07372

RVT Factor 0.00169

16/20M Factor 0.01751

Slider Factor 0.00000

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Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
NONE					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	52,936	46,305	29,954
Receipts:			
Ad Valorem Tax	24,355	24,905	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	389	0	0
Motor Vehicle Tax	1,977	2,487	1,836
Recreational Vehicle Tax	45	70	42
16/20M Vehicle Tax	458	357	436
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes		0	0
Sale of Lots	1,010	1,000	1,000
Grave Fees/Marker Fees	7,120	4,000	4,000
Memorials	770	500	500
Reimbursements	193	0	0
Interest on Idle Funds	1,387	1,000	1,000
Miscellaneous	35	500	500
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,739</b>	<b>34,819</b>	<b>9,314</b>
<b>Resources Available:</b>	<b>90,675</b>	<b>81,124</b>	<b>39,268</b>
Expenditures:			
Salaries & Benefits	2,848	3,100	3,500
Opening Graves	3,825	4,000	4,500
TeleAlarm & Power	1,121	1,000	1,100
Insurance & Bond	2,002	2,100	2,500
Office, Gasoline & Repairs	2,767	3,000	4,500
Legal	0	100	100
Professionals	635	700	750
Lots Repurchased	0	500	500
Equipment	1,819	7,500	16,000
Trees	8,300	2,500	5,000
Contract Labor	17,200	18,600	19,800
Capital Outlay	1,913	2,000	2,330
Repairs	1,719	1,500	1,500
Grave Markers	0	2,700	0
Chemicals and Herbicides	216	1,300	1,500
Trash		520	520
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	5	50	50
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>44,370</b>	<b>51,170</b>	<b>64,150</b>
Unencumbered Cash Balance Dec 31	46,305	29,954	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	65,354	64,109	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,150
		Tax Required	24,882
		Delinquent Comp Rate: 0.004	102
		Amount of 2011 Ad Valorem Tax	24,984

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Perpetual Care &amp; Endowment</b>	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	43,250	43,250	43,250
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	43,250	43,250	43,250
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	43,250	43,250	43,250
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
<b>TOTAL</b>	0	0.000	0

2011 July 1 Valuation: 14,522,371

Valuation Factor: 14,522.371

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.