

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Eden Valley Cemetery District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

SCANNED

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	19,733	8,012	
Totals		XXXXXXXX	19,733	8,012	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

Tracy Fambini

Kate Schilling

Attest: _____, 2011

County Clerk

Governing Body

*Published with
County budget.*

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>8,000</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 8,000</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>13,770</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>81,236</u>
5b. Personal Property 2010	- <u>118,771</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>108</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>13,878</u>
8. Total Estimated Valuation July, 1,2011	<u>9,249,320</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,235,442</u>
10. Factor for Increase (7 divided by 9)	<u>0.00150</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 8,012</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>8,012</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,000	162	2	74	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,000	162	2	74	0

County Treas MVT Estimate 162

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 74

County Treas Slider Estimate 0

MVT Factor 0.02025

RVT Factor 0.00025

16/20M Factor 0.00925

Slider Factor 0.00000

Eden Valley Cemetery District #7
Stafford County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Eden Valley Cemetery District #7
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,671	0.957	14,800	0.980	19,733	8,012	0.866
Totals	2,671	0.957	14,800	0.980	19,733	8,012	0.866
Less: Transfers	0		0		0		
Net Expenditures	2,671		14,800		19,733		
Total Tax Levied	8,000		8,000		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,252,096		8,163,970		9,249,320		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk