

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
STAFFORD CEMETARY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

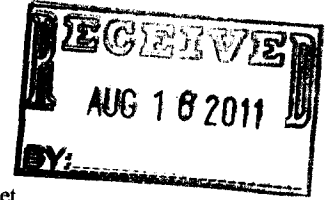


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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	74,365	44,955	2.990
Debt Service	10-113				
Totals		XXXXXXXX	74,365	44,955	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					15,035,108 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
DAWN SCHREIBER, CPA

Address:
RAMA OPERATING CO., INC.
PO BOX 159
STAFFORD, KS 67578

Gene Tucker
Mason L. Nease
[Signature]

Attest: Oct. 16th, 2011

Nita Keenan
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>27,987</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>27,987</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>57,893</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>320,731</u>
5b. Personal Property 2010	- <u>348,763</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>111,647</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>169,540</u>
8. Total Estimated Valuation July, 1,2011	<u>14,985,383</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,815,843</u>
10. Factor for Increase (7 divided by 9)	<u>0.01144</u>
11. Amount of Increase (10 times 3)	+ \$ <u>320</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>28,307</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>28,307</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	27,987	2,027	47	422
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	27,987	2,027	47	422

County Treas MVT Estimate 2,027

County Treas RVT Estimate 47

County Treas 16/20 M Vehicle Tax Estimate 422

County Treas Slider Estimate 0

MVT Factor 0.07243

RVT Factor 0.00168

16/20M Factor 0.01508

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
STAFFORD CEMETARY DIST. #1
STAFFORD COUNTY

will meet on AUGUST 11, 2011 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at MINNIS CHAPEL'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	55,794		64,600	2.108	74,365	44,955	3.000
Debt Service							
Totals	55,794	0.000	64,600	2.108	74,365	44,955	3.000
Less: Transfers	0		0		0		
Net Expenditures	55,794		64,600		74,365		
Total Tax Levied	27,990		27,987		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,741,287		13,224,161		14,985,383		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	6,500	6,500
Lease Pur. Princ.	0	0	0
Total	0	6,500	6,500

*Tax rates are expressed in mills.

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

#1 District with respect to financing the 2012 annual budget for STAFFORD CEMETARY DIST. #1, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 STAFFORD CEMETARY DIST. #1 district budget exceed the amount levied to finance the 2011 STAFFORD CEMETARY DIST. #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, STAFFORD CEMETARY DIST. #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

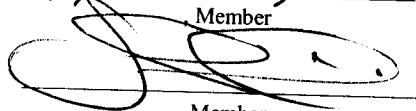
NOW, THEREFORE, BE IT RESOLVED by the Board of the STAFFORD CEMETARY DIST. #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 STAFFORD CEMETARY DIST. #1 budget as defined above.

Adopted this 11TH day of AUG, 2011 by the STAFFORD CEMETARY DIST. #1 District Board, STAFFORD COUNTY, Kansas.

STAFFORD CEMETARY DIST. #1 District Board


, Chair/President


Member


, Member

Page No.

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication August 3, 2011.....
- Second Publication 20
- Third Publication 20
- Fourth Publication 20
- Fifth Publication 20
- Sixth Publication 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

Total Publication Fee \$

(Published In The Stafford Courier, Wednesday, August 3, 2011)It

NOTICE OF BUDGET HEARING

The governing body of **STAFFORD COUNTY, KANSAS** will meet on **AUGUST 11, 2011** at **7:00 P.M.** at **MIRAGE CHAPEL, STAFFORD, KS** for the purpose of hearing and approving adjustments of proposed rates in the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at **MIRAGE CHAPEL'S OFFICE** and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority	Estimated 2011 Expenditures
General	25,794		24,000	2.100	24,000	24,000
Debt Service						
Total	25,794	0.000	24,000	2.100	24,000	24,000
Land Acquisition	0		0		0	0
Int'l Expenditures	0		0		0	0
Trans'l Expenditures	0		0		0	0
Capital Expenditures	0		0		0	0
Reserve Fund	0		0		0	0
Unassigned	0		0		0	0
Total	25,794	0.000	24,000	2.100	24,000	24,000

Outstanding Indebtedness	2010		2011		2012	
	Jan 1	Dec 31	Jan 1	Dec 31	Jan 1	Dec 31
G.O. Bonds	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	0	0	0	0	0	0

The info summarized is true.

Witness my hand this 2 day of August, 2011

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 2 day of August, 2011

(SEAL) [Signature]
 NOTARY PUBLIC - State of Kansas
DEBBIE LIEBL
 My Appt. Exp. 6-30-13
 (Notary Public)

My commission expires 6-30-13