

# Notice of Budget Hearing

The governing body of  
**Sherman County**

will meet on October 11, 2011 at 9:30 a.m. in Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,869,365	10.817	2,130,019	19.913	2,446,071	1,087,260	16.530
Debt Service			145,599	2.283	203,875	133,013	2.023
Road & Bridge	1,571,364	17.401	1,418,222	13.421	1,723,780	1,186,494	18.060
Noxious Weed	76,336	0.640	81,629	1.915	131,215	55,621	0.847
Health	281,033	0.460	294,616	0.465	312,293	30,680	0.467
Conservation District	22,368	0.318	22,914	0.327	23,975	21,128	0.322
Election Board	60,590	0.720	53,233	0.947	86,864	47,623	0.725
County Home Maintenance		0.283	20,000		41,486	20,800	0.317
Historical Society	13,943	0.200	2,921	0.014	9,280	8,923	0.136
Appraiser's Cost	144,807	2.011	146,850	2.101	159,467	127,445	1.940
Program for the Elderly	69,311	1.000	24,125	0.238	24,543	21,268	0.324
Fros Fair	29,918	0.431	29,679	0.428	30,750	27,889	0.425
Park-Soldier's Memorial	10,932		5,500		16,061		
Cemetery	62,983	0.894	47,350	0.645	43,913	38,971	0.593
Parks-Interlocal Rec	23,485	0.311	29,768	0.446	33,983	32,786	0.499
Library	24,335	0.367	24,461	0.353	25,620	23,370	0.336
County Hospital Maintenance	403,661	5.799	408,442	5.841	444,260	393,334	5.987
Employee Benefits	1,147,358	14.011	1,203,947	19.908	1,483,884	1,062,484	16.173
Tort Liability	15,534	0.263	16,223	0.198	17,348	14,500	0.221
Auto Administration	61,419		63,473		63,500		
Health Care Services	249,069		223,250		573,010		
Health Capital Outlay	13,362						
Noxious Weed Capital C							
Prox Attorney Division	3,963		2,500		8,943		
Prox Attorney Training	5,963		5,200		4,905		
Special Alcohol	6,934		10,000		10,000		
Special Parks & Rec	1,276		2,500		3,704		
Tourism & Convention	103,852		140,000		140,000		
911 Fund	36,954		23,500		49,246		
Economic Development	89,477		100,980				
Sheriff's Commissary	8,716		20,000		32,197		
Waste Disposal	837,253		969,448		1,414,671		
E-911	1,349		129,633		112,048		
Sales Tax for Road Proj	917,453		927,879		937,195		
Non-Budgeted Funds-A	118,500						
Non-Budgeted Funds-B	647,609						
Non-Budgeted Funds-C	1,820						
<b>Totals</b>	<b>8,933,206</b>	<b>53.968</b>	<b>8,724,072</b>	<b>69.443</b>	<b>10,609,677</b>	<b>4,333,588</b>	<b>65.967</b>
Less: Transfers	202,014		123,775		163,900		
Net Expenditures	8,731,192		8,600,297		10,445,777		
Total Tax Levied	3,551,128		4,403,713				
Assessed Valuation	63,449,786		63,441,645		63,695,753		

### Outstanding Indebtedness

	2009	2010	2011
January 1,			
G.O. Bonds	11,365,000	11,133,000	11,325,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	308,052	271,369	237,671
<b>Total</b>	<b>11,673,052</b>	<b>11,404,369</b>	<b>11,562,671</b>

\*Tax rates are expressed in mills

Other County Special District Funds	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	July 1, 2011 Estimated Valuation	Est. Tax Rate*
Rural Fire District No. 1								
General	196,664	4.112	209,751	4.453	233,800	183,838	40,365,070	4.554
Special	459		1,630		6,295			
Equipment Reserve	0		0		0			
<b>Totals</b>	<b>197,123</b>	<b>4.112</b>	<b>211,401</b>	<b>4.453</b>	<b>240,095</b>	<b>183,838</b>		<b>4.554</b>

\*Tax rates are expressed in mills

*Janet R. Rumpel*

colorless gas that is toxic and results from the incomplete combination of oxygen and carbon during combustion," said Mary Knapp, state climatologist with Kansas State Research and Extension. She said common sources include unvented gas or kerosene space heaters, leaking furnaces or fireplaces, back drafts from gas water heaters or gas stoves, generators and exhaust from car engines.

reduce carbon monoxide production.

"It is a good idea to make certain that your furnace is in good operating condition and that the chimney is clear and in good shape before lighting that first fire of the season," Knapp said.

You can also buy carbon monoxide detectors for your home, though you should not depend on these in place of routine inspections and maintenance on your heat sources.

**Classifieds work!**  
**899-2338**

*Thursday: Bible study 9:  
Wheatridge Center*

**Seventh Day Adventists**

1160 Cattletrail

**Pastor: Jerry Nowak**

**Saturday: Sabbath School:**

*Worship Service: 11 a*

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your cho**

**Short & Son Truck**  
Hwy. 24

**Kansasland Tire**  
1402 Main St.

CERTIFICATE

2012

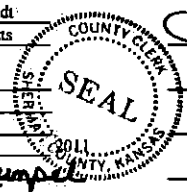
To the Clerk of Sherman County, State of Kansas  
We, the undersigned, officers of

Sherman County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Budget Authority for Expenditures	2012 Adopted Budget Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	2,446,071	1,087,260	16,572
Debt Service	10-113	8	203,875	133,013	2,027
Road & Bridge	79-1946	9	1,723,780	1,186,494	18,085
Noxious Weed	2-1318	10	131,215	55,621	848
Health	65-204	10	312,293	30,680	468
Conservation District	2-1907b	11	23,575	21,128	322
Election Board	25-2201a	11	86,864	47,622	726
County Home Maintenance	19-2106a	12	41,486	20,800	317
Historical Society	19-2651	12	9,200	8,923	136
Appraiser's Cost	19-436	13	159,467	127,445	1,943
Program for the Elderly	12-1680	13	24,543	21,268	324
Free Fair	2-132	14	30,750	27,889	425
Park-Soldier's Memorial	19-2803e	14	16,061		
Cemetery	19-3105	15	43,983	38,971	594
Parks-Interlocal Rec	19-2803e	15	35,983	32,786	500
Library	12-1230	16	25,620	23,370	356
County Hospital Maintenance	19-4606	16	444,260	393,334	6,000
Employee Benefits	12-16,102	17	1,483,884	1,062,484	16,194
Tort Liability	75-6101	17	17,348	14,500	221
Auto Administration		18	63,500		
Health Care Services		18	573,010		
Health Capital Outlay		19			
Noxious Weed Capital Outlay		19			
Pros Attorney Diversion		20	8,943		
Pros Attorney Training		20	4,905		
Special Alcohol		21	10,000		
Special Parks & Rec		21	3,704		
Tourism & Convention		22	140,000		
911 Fund		22	49,246		
Economic Development		23			
Sheriff's Commissary		23	32,197		
Waste Disposal		24	1,414,671		
E-911		24	112,048		
Sales Tax for Road Project		25	937,195		
Non-Budgeted Funds-A		26			
Non-Budgeted Funds-B		27			
Non-Budgeted Funds-C		28			
<b>Totals</b>		XXXXX	10,609,677	4,333,588	66,058
Budget Summary		29			
Budget Summary 2		30			
Neighborhood Revitalization Rebate		31	Is a Resolution required?	No	65,607,990
Resolution					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
VonFeldt, Bauer & VonFeldt  
Certified Public Accountants  
Address:  
Box 127  
Ed, KS 67550  
Date: Oct 28  
Janet A. Rumpel  
County Clerk



*Cynthia K. Steward*  
*Miss Lauer*  
*Larry Enfield*

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**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,405,715</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>144,952</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>4,260,763</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>535,088</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>3,672,516</u>	
5b. Personal Property 2010	- <u>3,964,238</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>206,360</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>741,448</u>	
8. Total Estimated Valuation July 1, 2011	<u>65,695,753</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>64,954,305</u>	
Factor for Increase (7 divided by 9)	<u>0.01141</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>48,615</u>	
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>4,309,378</u></b>	
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>133,013</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>4,442,391</u></b>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





















Sherman County

2012

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>County Commissioners</b>			
Personal Services	43,410	43,410	44,000
Contractual	920	1,220	2,100
Commodities		0	
Capital Outlay		0	
<b>Total</b>	<b>44,330</b>	<b>44,630</b>	<b>46,100</b>
<b>County Clerk</b>			
Personal Services	84,475	91,050	100,000
Contractual	4,850	4,825	6,050
Commodities	1,603	1,800	2,500
Capital Outlay	368	300	1,000
<b>Total</b>	<b>91,296</b>	<b>97,975</b>	<b>109,550</b>
<b>County Treasurer</b>			
Personal Services	83,222	82,500	79,500
Contractual	6,423	7,565	6,500
Commodities	4,473	6,000	6,000
Capital Outlay			
<b>Total</b>	<b>94,118</b>	<b>96,065</b>	<b>92,000</b>
<b>County Attorney</b>			
Personal Services	128,392	163,866	164,770
Contractual	4,984	5,450	7,000
Commodities	3,164	2,900	2,000
Capital Outlay	400	0	250
<b>Total</b>	<b>136,940</b>	<b>172,216</b>	<b>174,020</b>
<b>Register of Deeds</b>			
Personal Services	37,345	37,910	44,750
Contractual	2,331	2,082	2,550
Commodities	1,077	850	1,000
Capital Outlay		200	500
<b>Total</b>	<b>40,753</b>	<b>41,042</b>	<b>48,800</b>
<b>Building Manager</b>			
Personal Services	30,770	38,190	36,815
Contractual	2,774	2,100	2,775
Commodities	4,195	3,650	5,710
Capital Outlay	107	200	500
<b>Total</b>	<b>37,846</b>	<b>44,140</b>	<b>45,800</b>
<b>Sheriff</b>			
Personal Services	416,023	424,141	434,164
Contractual	60,589	64,689	65,200
Commodities	36,640	38,872	43,000
Capital Outlay	35,821	33,781	5,000
Jail Expense	16,251	27,700	28,500
<b>Total</b>	<b>565,324</b>	<b>589,183</b>	<b>575,864</b>
<b>Unified Courts</b>			
Personal Services			
Contractual	60,200	70,800	90,650
Commodities	4,802	4,000	5,000
Capital Outlay	9,211	5,000	13,000
<b>Total</b>	<b>74,213</b>	<b>79,800</b>	<b>108,650</b>
<b>Total - Page 7b</b>	<b>1,084,820</b>	<b>1,165,051</b>	<b>1,200,784</b>



Sherman County

2012

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>Courthouse General</b>			
Personal Services	14,337	14,812	15,300
Contractual	272,231	293,981	471,800
Commodities	14,842	800	41,000
Capital Outlay	29,391	203,000	235,000
<b>Total</b>	<b>330,801</b>	<b>512,593</b>	<b>763,100</b>
<b>Central Dispatch</b>			
Personal Services	201,175	223,884	205,030
Contractual	24,873	12,642	27,657
Commodities	2,190	2,800	2,800
Capital Outlay	7,737	5,310	5,000
<b>Total</b>	<b>235,975</b>	<b>244,636</b>	<b>240,487</b>
<b>Special Prairie Dog</b>			
Personal Services	5,595	7,500	9,000
Contractual	20	500	5,000
Commodities	6,402	3,500	
Capital Outlay	12		
<b>Total</b>	<b>12,029</b>	<b>11,500</b>	<b>14,000</b>
<b>Non-Departmental</b>			
Juvenile Detention	5,249	6,000	12,000
Prisoner Medical	12,442	32,000	15,000
Other	10,099		
<b>Total</b>	<b>27,790</b>	<b>38,000</b>	<b>27,000</b>
<b>Appropriations</b>			
Northwest Kansas Planning & Developm	6,345	6,344	6,500
Family Shelter	1,000	1,000	1,000
Economic Development	16,350	52,000	60,000
LEPG	1,255	1,062	1,100
Goodland Arts Council	2,500	0	0
Western Prairie RC & D	500	500	500
<b>Other Appropriations</b>			
Kansas Child Advocacy		10,000	5,000
Northwest Kanas Vo-Tech College		10,000	10,000
Juvenile Justice		0	0
<b>Total</b>	<b>27,950</b>	<b>80,906</b>	<b>84,100</b>
<b>Operating Transfers:</b>			
To Capital Improvement	100,000	50,000	100,000
To Equipment Reserve			
To Economic Development	50,000		
<b>Total</b>	<b>150,000</b>	<b>50,000</b>	<b>100,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7c</b>	<b>784,545</b>	<b>937,635</b>	<b>1,228,687</b>

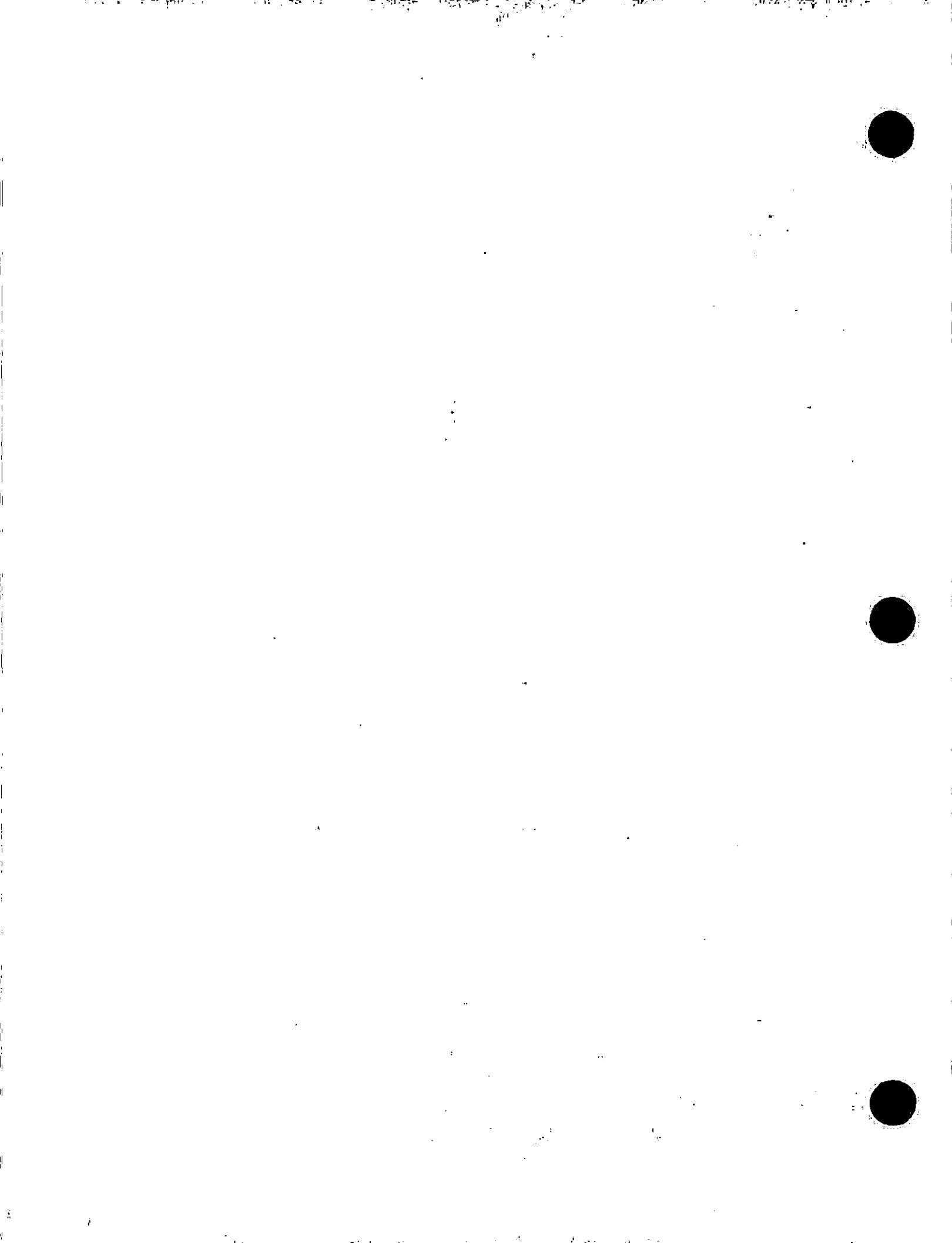


**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Emergency Management			
Personal Services			
Contractual Salaries			14,100
Commodities			1,000
Capital Outlay			1,500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>16,600</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>0</b>	<b>0</b>	<b>16,600</b>













FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	418,566	403,035	417,540
Receipts:			
Ad Valorem Tax	1,042,209	817,364	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,335	500	500
Motor Vehicle Tax	124,277	120,000	95,384
Recreational Vehicle Tax	2,133	1,900	1,566
16/20M Vehicle Tax	8,302	10,800	6,130
Slider			0
In Lieu of Tax (IRB)	1,292	997	800
County Redempton	33,695	55,000	40,000
Special City/County Highway	302,412	295,000	0
County Equalization	21,016	21,166	0
Reimbursements & Miscellaneous	19,162	110,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,555,833</b>	<b>1,432,727</b>	<b>165,380</b>
<b>Resources Available:</b>	<b>1,974,399</b>	<b>1,835,762</b>	<b>582,920</b>
Administration:			
Personal Services	67,537	61,000	78,400
Contractual	13,477	70,000	86,300
Commodities	1,280	1,400	1,800
Maintenance:			
Personal Services	484,972	498,100	558,200
Contractual	380,596	138,300	197,500
Commodities	401,513	420,000	552,000
Capital Outlay	221,989	166,000	191,000
Transfer to Special Machinery/Equipment		45,000	35,000
Neighborhood Revitalization Rebate		18,422	23,580
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,571,364</b>	<b>1,418,222</b>	<b>1,723,780</b>
Unencumbered Cash Balance Dec 31	403,035	417,540	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,818,100	1,663,081	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,723,780
Tax Required			1,140,860
Delinquent Comp Rate: 0.040			45,634
Amount of 2011 Ad Valorem Tax			1,186,494

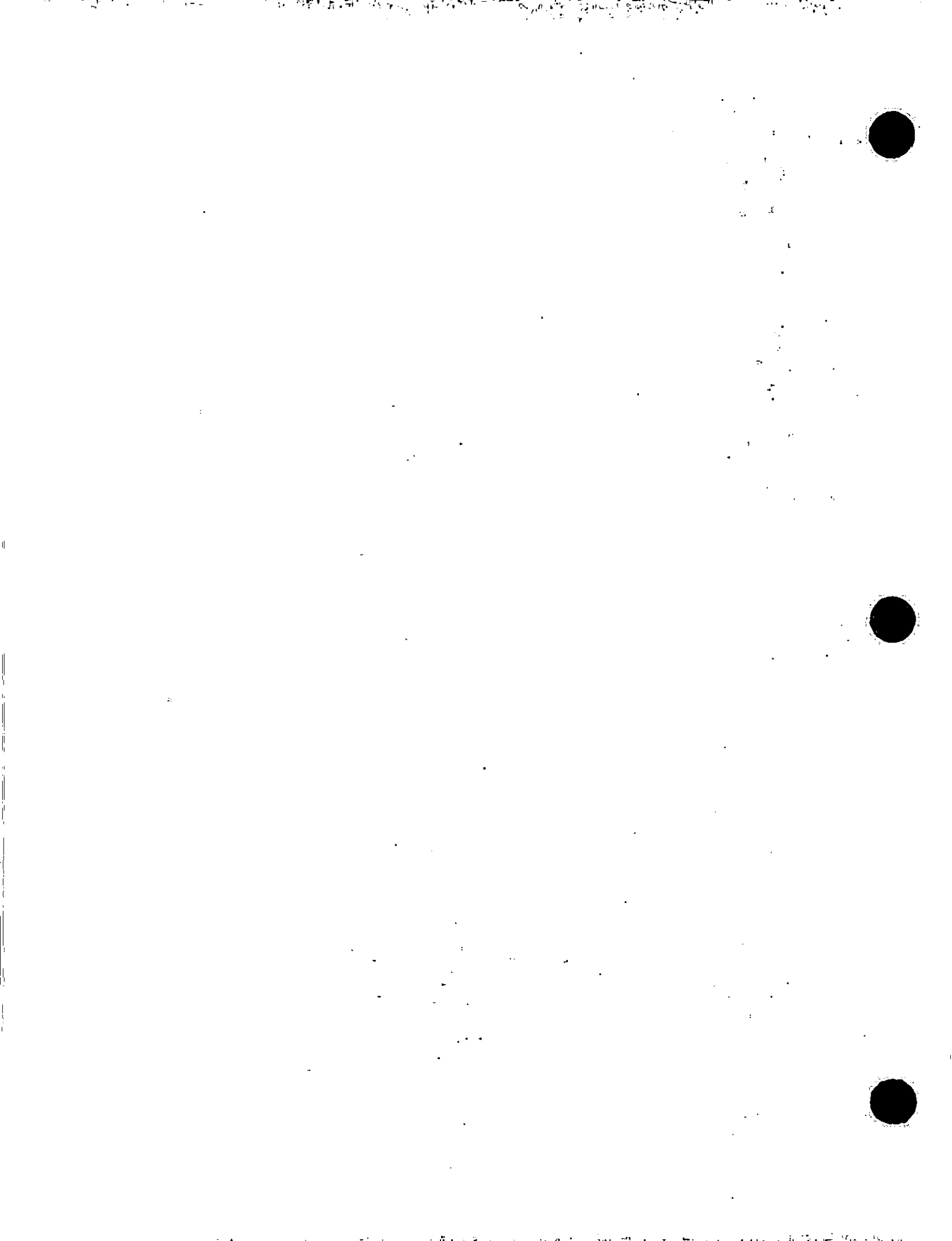
Sherman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	36,910	7,201	60,961
Receipts:			
Ad Valorem Tax	38,335	116,617	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	51	40	40
Motor Vehicle Tax	4,887	4,400	13,609
Recreational Vehicle Tax	82	65	223
16/20 M Vehicle Tax	701	325	875
Slider		0	0
In Lieu of Tax (IRB)	48	142	125
County Redemption	881	1,800	900
Reimbursements & Miscellaneous	1,642	12,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>46,627</b>	<b>135,389</b>	<b>16,772</b>
<b>Resources Available:</b>	<b>83,537</b>	<b>142,590</b>	<b>77,733</b>
Expenditures:			
Personal Services	32,178	25,000	35,000
Contractual	17,348	18,000	19,650
Commodities	15,090	30,000	49,200
Capital Outlay	8,720	6,000	24,000
Operating Transfer:			
To Noxious Weed Capital Outlay	3,000		
Neighborhood Revitalization Rebate		2,629	3,365
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>76,336</b>	<b>81,629</b>	<b>131,215</b>
Unencumbered Cash Balance Dec 31	7,201	60,961	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	95,025	137,365	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			131,215
Tax Required			53,482
Delinquent Comp Rate:			0.040
Amount of 2011 Ad Valorem Tax			55,621

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	62,029	43,562	42,267
Receipts:			
Ad Valorem Tax	27,543	29,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	39	35	35
Motor Vehicle Tax	4,962	3,200	3,304
Recreational Vehicle Tax	86	85	54
16/20 M Vehicle Tax	246	456	212
Slider		0	0
In Lieu of Tax (IRB)	34	35	30
County Redemption	1,317	1,900	1,500
Federal Grants	142,292	140,000	140,000
State Grants	6,230	8,000	8,000
Licenses, Fees & Miscellaneous	53,990	65,000	65,000
Appropriation from Health Services	25,807	45,610	22,391
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>262,566</b>	<b>293,321</b>	<b>240,526</b>
<b>Resources Available:</b>	<b>324,595</b>	<b>336,883</b>	<b>282,793</b>
Expenditures:			
Personal Services	173,098	203,679	208,364
Contractual	57,991	75,245	87,112
Commodities	24,809	13,654	14,450
Capital Outlay	5,135	1,400	1,550
Operating Transfer:			
To Health Capital Outlay	20,000		
Neighborhood Revitalization Rebate		638	817
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>281,033</b>	<b>294,616</b>	<b>312,293</b>
Unencumbered Cash Balance Dec 31	43,562	42,267	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	305,100	299,330	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			312,293
Tax Required			29,500
Delinquent Comp Rate:			0.040
Amount of 2011 Ad Valorem Tax			30,680



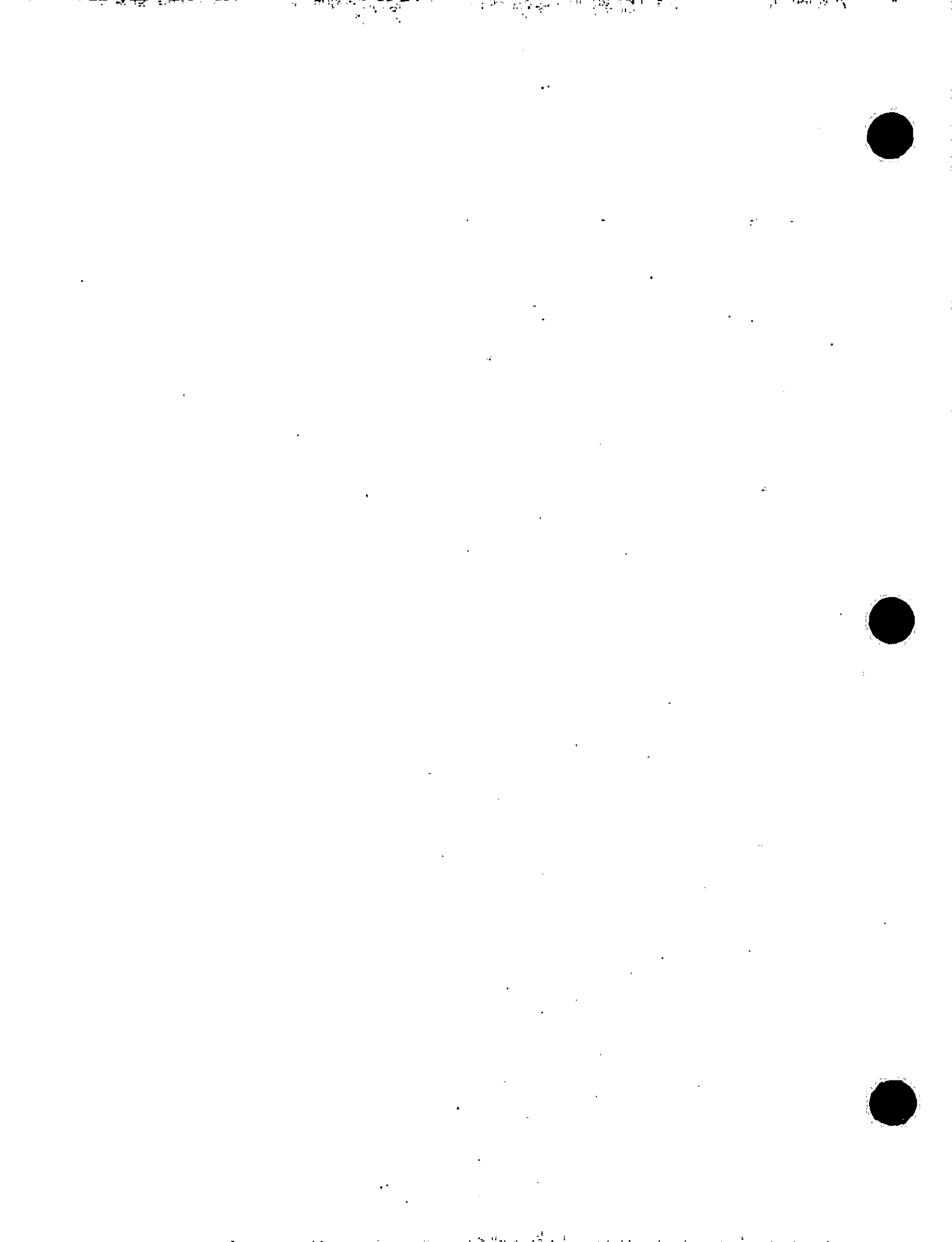
Sherman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Conservation District</b>			
Unencumbered Cash Balance Jan 1	341	0	0
<b>Receipts:</b>			
Ad Valorem Tax	19,047	19,925	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	20	25
Motor Vehicle Tax	2,166	2,200	2,325
Recreational Vehicle Tax	37	36	38
16/20 M Vehicle Tax	181	182	149
Slider		0	0
In Lieu of Tax (IRB)	24	25	23
County Redemption	548	975	700
Neighborhood Revitalization		-49	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,027</b>	<b>22,914</b>	<b>3,260</b>
<b>Resources Available:</b>	<b>22,368</b>	<b>22,914</b>	<b>3,260</b>
<b>Expenditures:</b>			
Appropriation	22,368	22,914	23,000
Neighborhood Revitalization Rebate			575
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>22,368</b>	<b>22,914</b>	<b>23,575</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,350	25,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,575
		Tax Required	20,315
		Delinquent Comp Rate: 0.040	813
		Amount of 2011 Ad Valorem Tax	21,128

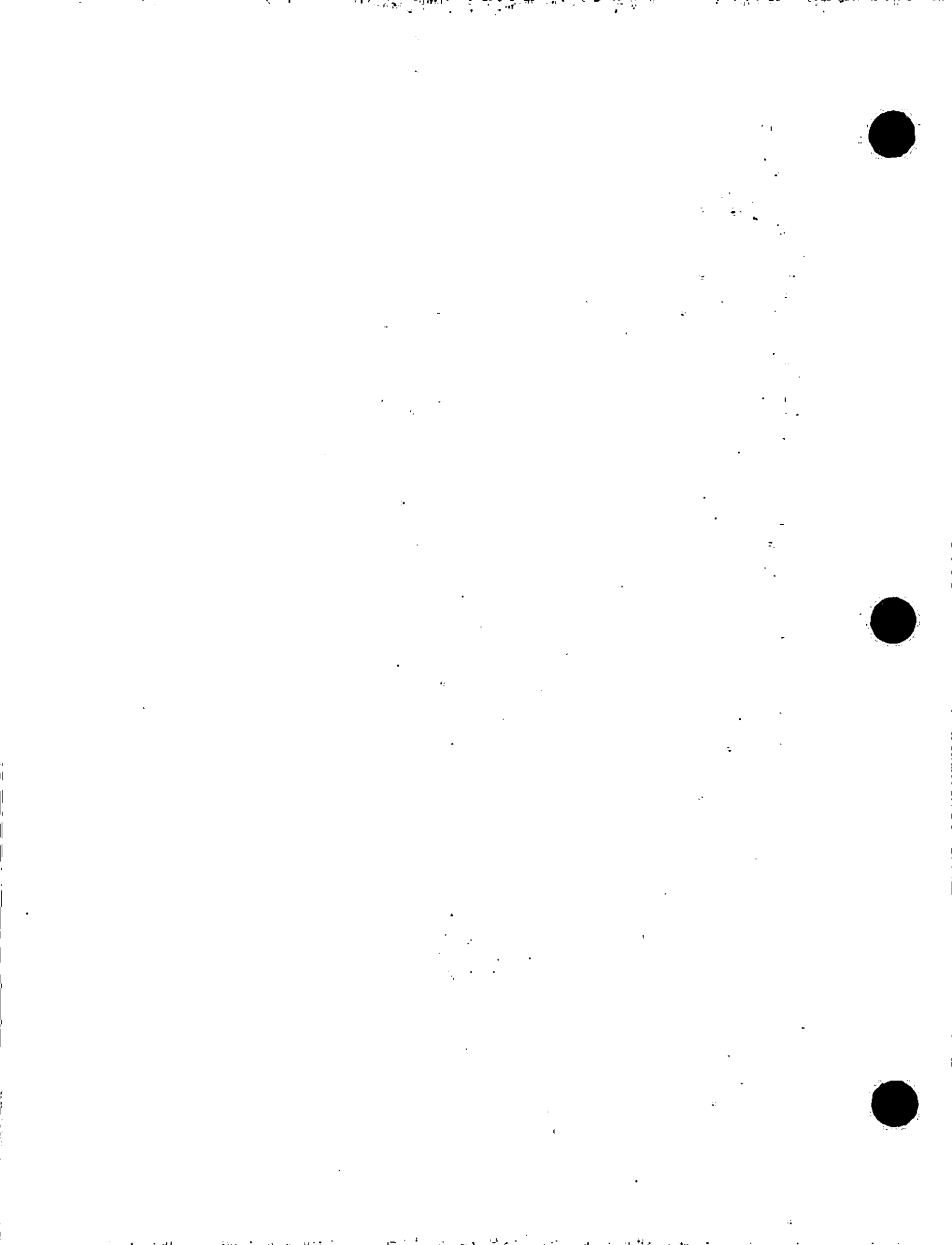
Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Election Board</b>			
Unencumbered Cash Balance Jan 1	31,394	21,759	31,892
<b>Receipts:</b>			
Ad Valorem Tax	43,124	55,476	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	55	30	40
Motor Vehicle Tax	5,679	5,000	6,733
Recreational Vehicle Tax	96	75	111
16/20 M Vehicle Tax	617	415	433
Slider		0	0
In Lieu of Tax (IRB)	54	70	65
County Redemption	1,330	2,300	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>50,955</b>	<b>63,366</b>	<b>9,182</b>
<b>Resources Available:</b>	<b>82,349</b>	<b>85,125</b>	<b>41,074</b>
<b>Expenditures:</b>			
Personal Services	36,395	39,000	45,500
Contractual	12,080	7,433	25,700
Commodities	12,016	5,500	10,000
Capital Outlay	99	0	4,000
Neighborhood Revitalization Rebate		1,300	1,664
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>60,590</b>	<b>53,233</b>	<b>86,864</b>
Unencumbered Cash Balance Dec 31	21,759	31,892	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	77,915	70,950	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,864
		Tax Required	45,790
		Delinquent Comp Rate: 0.040	1,832
		Amount of 2011 Ad Valorem Tax	47,622



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Home Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,363	38,427	20,961
Receipts:			
Ad Valorem Tax	16,951	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19	10	10
Motor Vehicle Tax	1,554	1,500	0
Recreational Vehicle Tax	27	28	0
16/20 M Vehicle Tax		167	0
Slider		0	0
In Lieu of Tax (IRB)	21	0	15
County Redemption	492	829	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,064</b>	<b>2,534</b>	<b>525</b>
<b>Resources Available:</b>	<b>38,427</b>	<b>40,961</b>	<b>21,486</b>
Expenditures:			
Contractual		20,000	41,486
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>20,000</b>	<b>41,486</b>
Unencumbered Cash Balance Dec 31	38,427	20,961	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	20,150	20,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,486
Tax Required			20,000
Delinquent Comp Rate:		0.040	800
Amount of 2011 Ad Valorem Tax			20,800

Adopted Budget Historical Society	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	87	0	0
Receipts:			
Ad Valorem Tax	11,979	860	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15	12	10
Motor Vehicle Tax	1,356	1,300	100
Recreational Vehicle Tax	23	20	2
16/20 M Vehicle Tax	113	110	6
Slider			0
In Lieu of Tax (IRB)	15	1	2
County Redemption	355	625	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,856</b>	<b>2,928</b>	<b>620</b>
<b>Resources Available:</b>	<b>13,943</b>	<b>2,928</b>	<b>620</b>
Expenditures:			
Appropriation	13,943	2,928	9,000
Neighborhood Revitalization Rebate			200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>13,943</b>	<b>2,928</b>	<b>9,200</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	14,514	3,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,200
Tax Required			8,580
Delinquent Comp Rate:		0.040	343
Amount of 2011 Ad Valorem Tax			8,923



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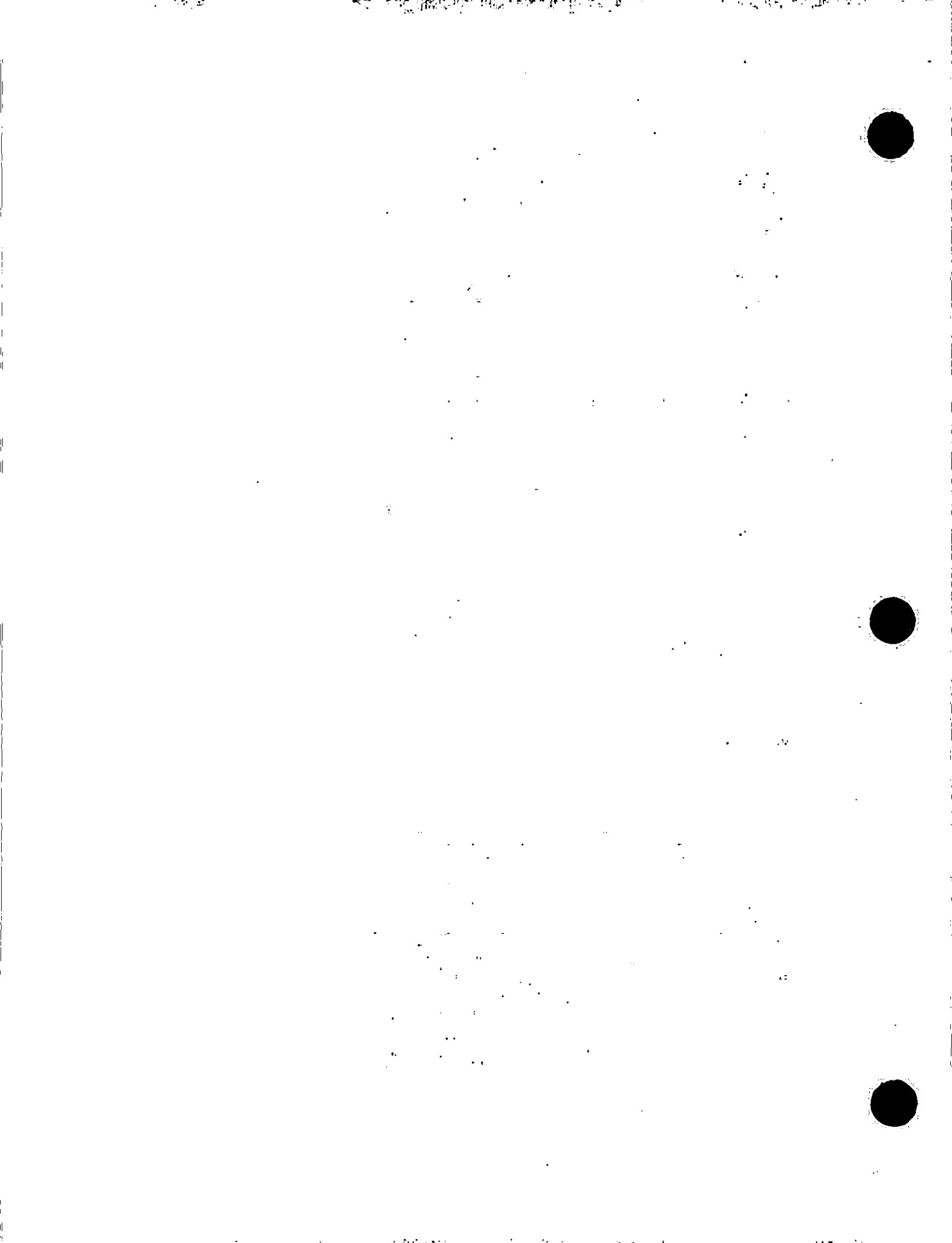
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,199	7,532	13,029
Receipts:			
Ad Valorem Tax	120,453	127,980	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	152	125	100
Motor Vehicle Tax	13,670	13,500	14,935
Recreational Vehicle Tax	235	230	245
16/20 M Vehicle Tax	1,211	1,100	960
Slider			0
In Lieu of Tax (IRB)	149	156	155
County Redemption	3,190	5,736	4,000
Charges for Services	3,082	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	142,140	152,347	23,895
Resources Available:	152,339	159,879	36,924
Expenditures:			
Personal Services	131,788	130,850	135,000
Contractual	8,296	10,166	16,025
Commodities	4,499	2,450	3,750
Capital Outlay	224	500	1,000
Neighborhood Revitalization Rebate		2,884	3,692
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	144,807	146,850	159,467
Unencumbered Cash Balance Dec 31	7,532	13,029	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	154,300	154,419	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			159,467
			Tax Required
			122,543
			Delinquent Comp Rate: 0.040
			4,902
			Amount of 2011 Ad Valorem Tax
			127,445

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Adopted Budget Program for the Elderly	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	235
Receipts:			
Ad Valorem Tax	59,896	14,494	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	76	10	10
Motor Vehicle Tax	6,838	6,500	1,691
Recreational Vehicle Tax	117	95	28
16/20 M Vehicle Tax	523	570	109
Slider			0
In Lieu of Tax (IRB)	75	18	20
County Redemption	1,786	3,000	2,000
Neighborhood Revitalization		-327	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	69,311	24,360	3,858
Resources Available:	69,311	24,360	4,093
Expenditures:			
Kanorado Senior Citizens Center	22,030	4,500	4,500
Goodland Senior Citizens Center	36,700	19,625	19,625
Sherman County Council on Aging			
Kanorado Meal Site	8,222		
Goodland Meal Site	2,359		
Neighborhood Revitalization Rebate			418
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,311	24,125	24,543
Unencumbered Cash Balance Dec 31	0	235	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	72,382	24,125	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			24,543
			Tax Required
			20,450
			Delinquent Comp Rate: 0.040
			818
			Amount of 2011 Ad Valorem Tax
			21,268





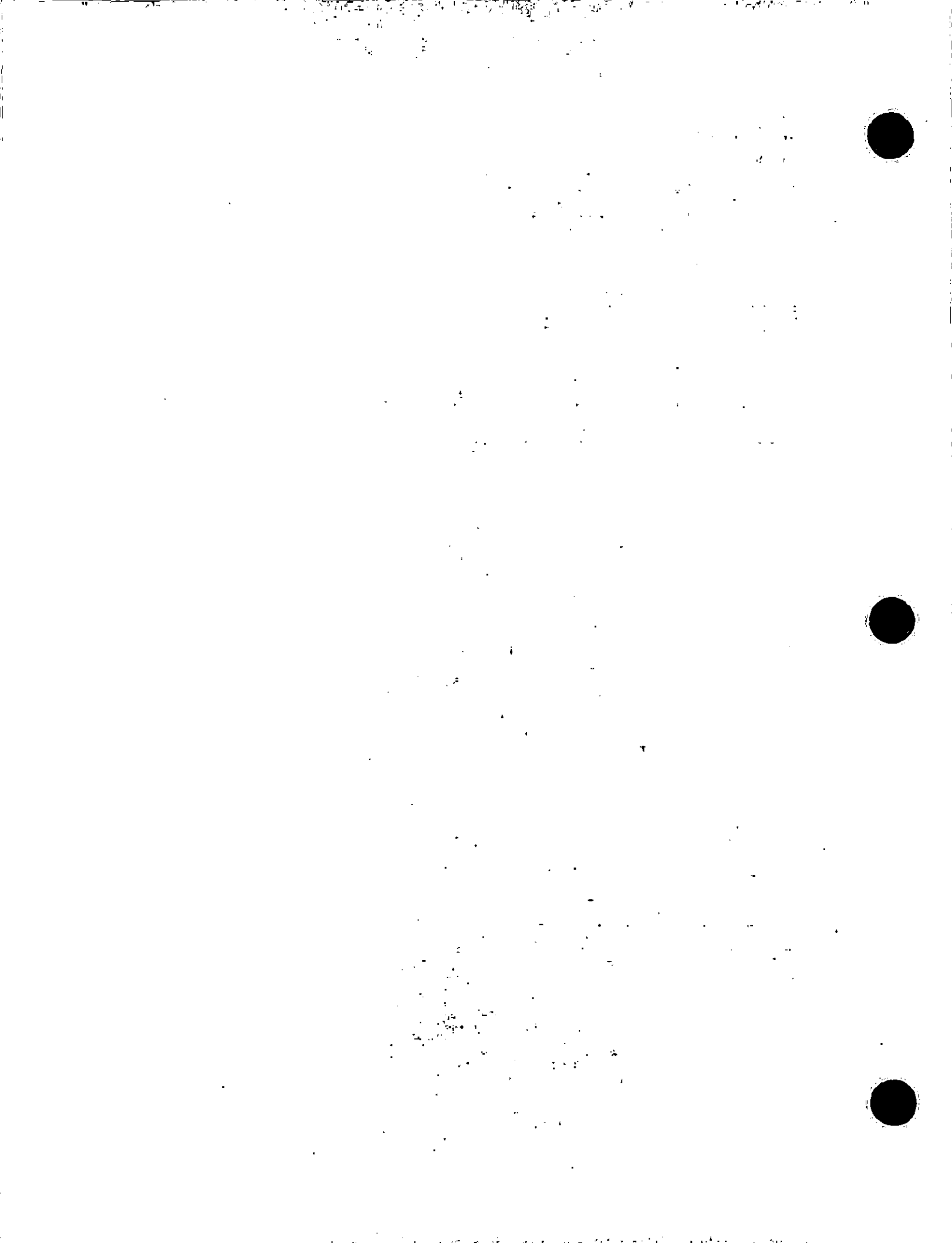
Sherman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY:

Adopted Budget Free Fair	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	182	0	0
Receipts:			
Ad Valorem Tax	25,816	25,822	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33	20	20
Motor Vehicle Tax	2,869	2,850	3,039
Recreational Vehicle Tax	49	49	50
16/20 M Vehicle Tax	242	247	195
Slider			0
In Lieu of Tax (IRB)	32	35	30
County Redemption	693	1,243	600
Neighborhood Revitalization Rebates		-587	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,736	29,679	3,934
Resources Available:	29,918	29,679	3,934
Expenditures:			
Appropriation	29,918	29,679	30,000
Neighborhood Revitalization Rebate			750
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	29,918	29,679	30,750
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	30,575	30,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,750
		Tax Required	26,816
Delinquent Comp Rate:		0.040	1.073
Amount of 2011 Ad Valorem Tax			27,889

Adopted Budget Park-Soldier's Memorial	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,162	18,105	14,959
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7	3	2
Motor Vehicle Tax	1,953	600	
Recreational Vehicle Tax	34	10	
16/20 M Vehicle Tax	127	171	
Slider			0
In Lieu of Tax (IRB)			0
County Redemption	504	370	100
Reimbursements & Miscellaneous	5,250	1,200	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,875	2,354	1,102
Resources Available:	29,037	20,459	16,061
Expenditures:			
Personal Services	6,597	0	
Contractual	1,367	4,000	8,061
Commodities	2,968	1,500	8,000
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,932	5,500	16,061
Unencumbered Cash Balance Dec 31	18,105	14,959	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,861	15,835	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,061
		Tax Required	0
Delinquent Comp Rate:		0.040	0
Amount of 2011 Ad Valorem Tax			0



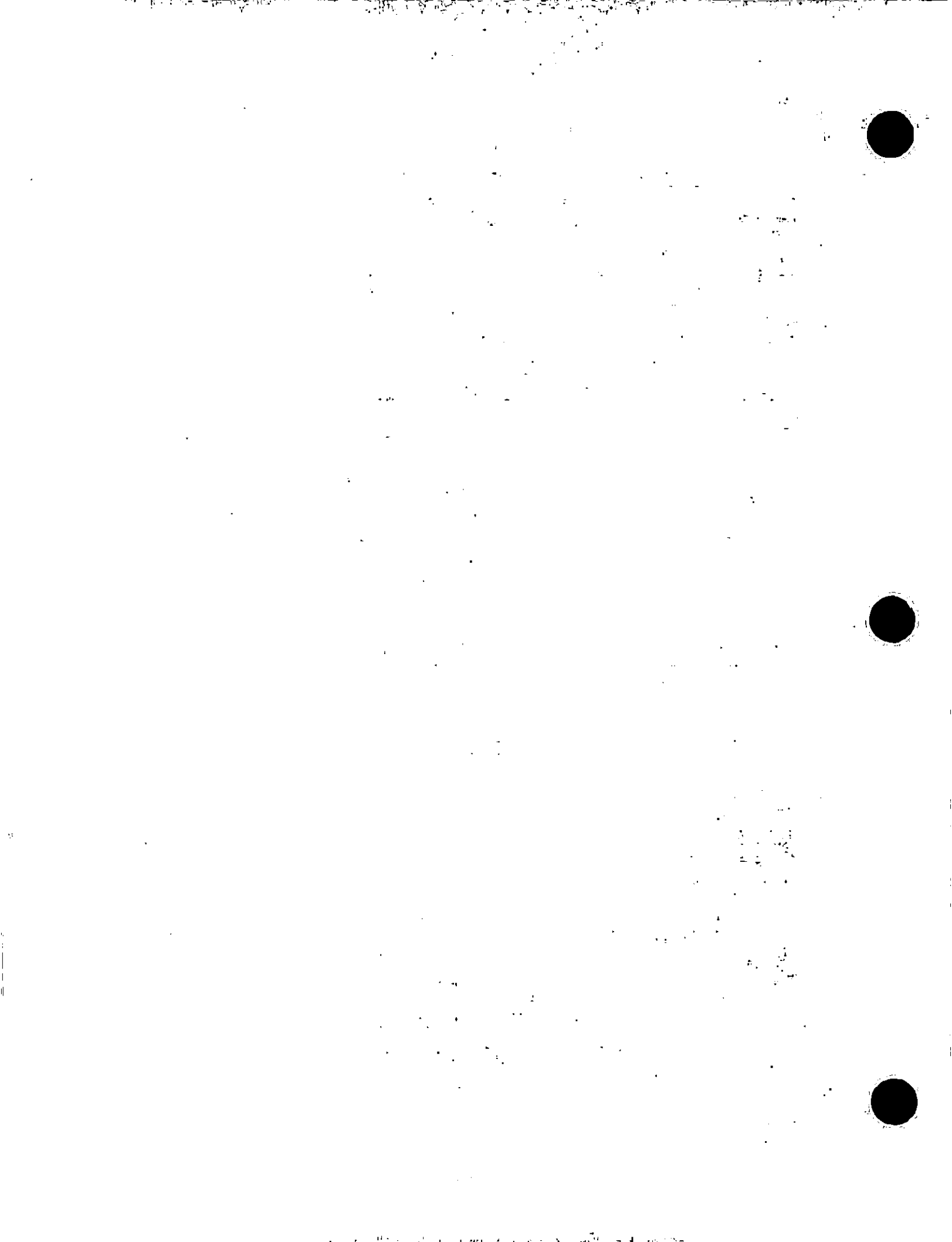
Sherman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2010	2011	2012
Unencumbered Cash Balance Jan 1	379	0	0
Receipts:			
Ad Valorem Tax	53,546	38,980	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	69	20	15
Motor Vehicle Tax	6,328	6,100	4,587
Recreational Vehicle Tax	108	75	75
16/20 M Vehicle Tax	531	512	295
Slider		0	0
In Lieu of Tax (IRB)	67	48	39
County Redemption	1,567	2,700	1,500
Neighborhood Revitalization Rebates		-885	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	62,216	47,550	6,511
Resources Available:	62,595	47,550	6,511
Expenditures:			
Appropriation	62,595	47,550	42,850
Neighborhood Revitalization Rebate			1,133
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	62,595	47,550	43,983
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	65,065	47,850	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,983
		Tax Required	37,472
		Delinquent Comp Rate:	0.040
		Amount of 2011 Ad Valorem Tax	1,499
			38,971

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Parks-Interlocal Rec	2010	2011	2012
Unencumbered Cash Balance Jan 1	132	0	384
Receipts:			
Ad Valorem Tax	18,622	26,920	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	25	25
Motor Vehicle Tax	3,480	2,168	3,168
Recreational Vehicle Tax	60	36	52
16/20 M Vehicle Tax	291	282	204
Slider			0
In Lieu of Tax (IRB)	23	33	25
County Redemption	849	1,300	600
Neighborhood Revitalization Rebates		-612	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,353	30,152	4,074
Resources Available:	23,485	30,152	4,458
Expenditures:			
Appropriation	23,485	29,768	35,200
Neighborhood Revitalization Rebate			783
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,485	29,768	35,983
Unencumbered Cash Balance Dec 31	0	384	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,725	30,424	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,983
		Tax Required	31,525
		Delinquent Comp Rate:	0.040
		Amount of 2011 Ad Valorem Tax	1,261
			32,786



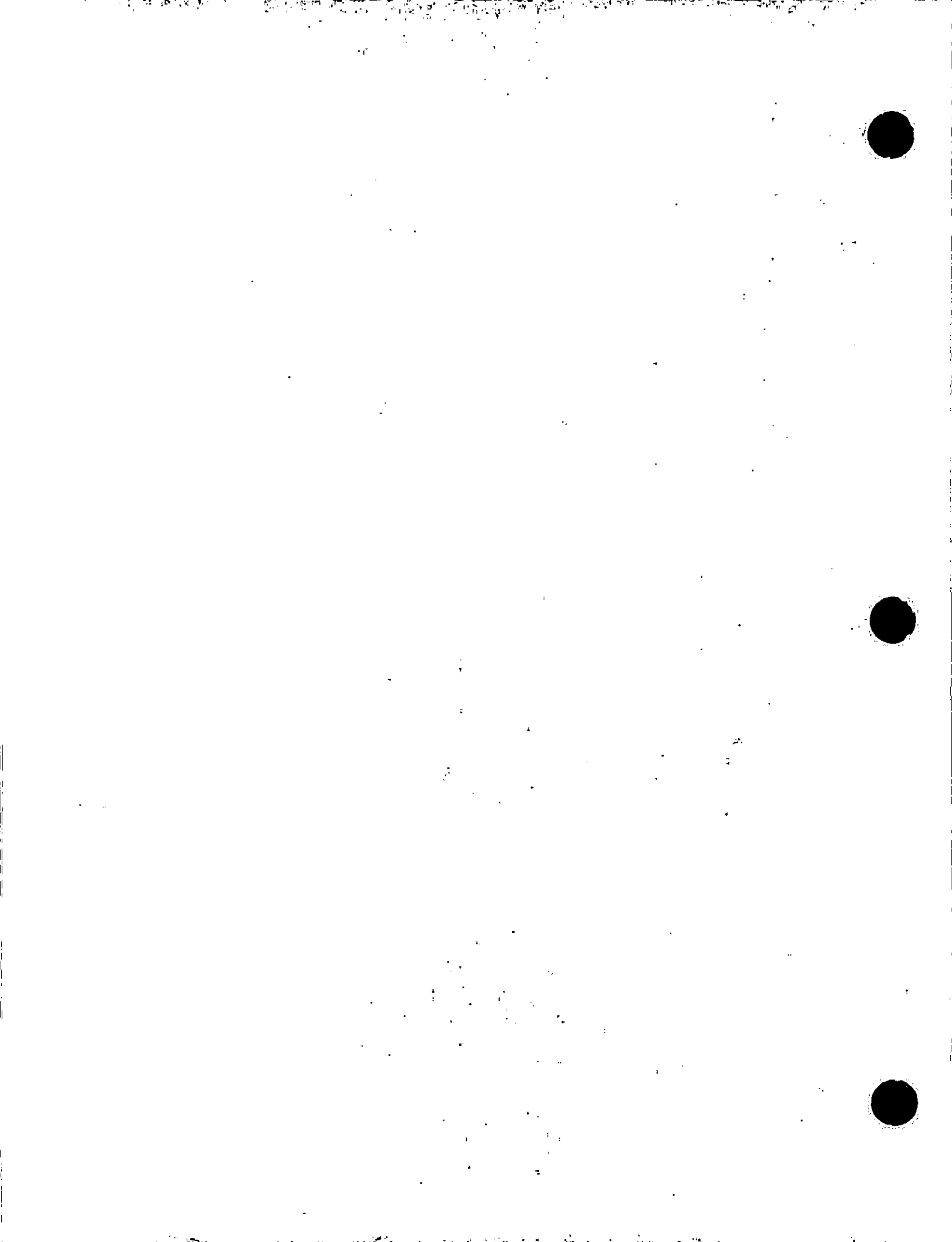
Sherman County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,984	21,303	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	26	25	20
Motor Vehicle Tax	1,854	2,400	2,507
Recreational Vehicle Tax	32	30	41
16/20 M Vehicle Tax	121	161	161
Slider			0
In Lieu of Tax (IRB)	27	26	20
County Redemption	491	1,000	400
Neighborhood Revitalization Rebates		-484	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>24,535</b>	<b>24,461</b>	<b>3,149</b>
<b>Resources Available:</b>	<b>24,535</b>	<b>24,461</b>	<b>3,149</b>
Expenditures:			
Appropriation	24,535	24,461	25,000
Neighborhood Revitalization Rebate			620
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>24,535</b>	<b>24,461</b>	<b>25,620</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,500	25,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,620
		Tax Required	22,471
		Delinquent Comp Rate: 0.040	899
		Amount of 2011 Ad Valorem Tax	23,370

Adopted Budget County Hospital Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,716	0	0
Receipts:			
Ad Valorem Tax	347,344	355,755	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	437	50	400
Motor Vehicle Tax	38,039	39,500	41,516
Recreational Vehicle Tax	650	600	681
16/20 M Vehicle Tax	3,064	3,120	2,668
Slider		0	0
In Lieu of Tax (IRB)	431	434	430
County Redemption	9,950	17,000	15,000
Neighborhood Revitalization Rebates		-8,017	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>399,945</b>	<b>408,442</b>	<b>60,695</b>
<b>Resources Available:</b>	<b>403,661</b>	<b>408,442</b>	<b>60,695</b>
Expenditures:			
Appropriation	403,661	408,442	434,000
Neighborhood Revitalization Rebate			10,260
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>403,661</b>	<b>408,442</b>	<b>444,260</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	417,500	410,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	
		Tax Required	378,206
		Delinquent Comp Rate: 0.040	15,128
		Amount of 2011 Ad Valorem Tax	393,334



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	140,696	46,737	192,456
Receipts:			
Ad Valorem Tax	839,281	1,202,288	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,023	300	300
Motor Vehicle Tax	80,010	95,000	141,494
Recreational Vehicle Tax	1,363	1,200	2,322
16/20 M Vehicle Tax	7,314	6,300	9,093
Slider		0	0
In Lieu of Tax (IRB)	1,040	1,478	1,600
County Redemption	20,661	40,000	30,000
Reimbursements & Miscellaneous	102,707	3,100	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,053,399</b>	<b>1,349,666</b>	<b>269,809</b>
<b>Resources Available:</b>	<b>1,194,095</b>	<b>1,396,403</b>	<b>462,265</b>
Expenditures:			
Health Insurance	809,141	850,000	1,050,000
Employee Retirement	137,298	142,000	160,000
Social Security	155,911	148,000	165,000
Workmen's Compensation	42,621	50,600	60,000
Unemployment Insurance	2,387	2,500	35,000
Neighborhood Revitalization Rebate		10,847	13,884
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,147,358</b>	<b>1,203,947</b>	<b>1,483,884</b>
Unencumbered Cash Balance Dec 31	46,737	192,456	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,188,500	1,378,500	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,483,884
Tax Required			1,021,619
Delinquent Comp Rate:	0.040		40,865
Amount of 2011 Ad Valorem Tax			1,062,484

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tort Liability	2010	2011	2012
Unencumbered Cash Balance Jan 1	84	2,764	1,361
Receipts:			
Ad Valorem Tax	15,873	12,049	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19	9	12
Motor Vehicle Tax	1,693	1,800	1,406
Recreational Vehicle Tax	30	28	23
16/20 M Vehicle Tax	123	143	90
Slider		0	0
In Lieu of Tax (IRB)	20	15	14
County Redemption	456	776	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>18,214</b>	<b>14,820</b>	<b>2,045</b>
<b>Resources Available:</b>	<b>18,298</b>	<b>17,584</b>	<b>3,406</b>
Expenditures:			
Contractual	15,534	15,951	17,000
Neighborhood Revitalization Rebate		272	348
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,534</b>	<b>16,223</b>	<b>17,348</b>
Unencumbered Cash Balance Dec 31	2,764	1,361	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,025	17,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,348
Tax Required			13,942
Delinquent Comp Rate:	0.040		558
Amount of 2011 Ad Valorem Tax			14,500



Sherman County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Auto Administration</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Tag and Title Fees	60,944	63,000	63,000
Return Mailing Fees	2		
Sales Tax Collection Fees	473	475	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>61,419</b>	<b>63,475</b>	<b>63,500</b>
<b>Resources Available:</b>	<b>61,419</b>	<b>63,475</b>	<b>63,500</b>
Expenditures:			
Personal Services	29,816	31,000	31,000
Contractual	1,624	1,700	1,700
Commodities	205	500	500
Capital Outlay	760	1,500	1,400
Operating Transfer:			
To General	29,014	28,775	28,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>61,419</b>	<b>63,475</b>	<b>63,500</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	68,000	66,975	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Health Care Services</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	169,267	222,260	293,010
Receipts:			
Health Care Services Tax	281,068	288,000	280,000
Reimbursements & Miscellaneous	20,994	6,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>302,062</b>	<b>294,000</b>	<b>280,000</b>
<b>Resources Available:</b>	<b>471,329</b>	<b>516,260</b>	<b>573,010</b>
Expenditures:			
High Plains Mental Health Center	35,000	35,000	35,000
County Health	28,593	45,610	22,391
Northwest Kansas Hospice	10,000		
Development Services NWKS, Inc.	45,000	45,000	30,000
NW Kansas Ambulance Service	63,000	63,000	65,000
EMT Training			5,000
Other Appropriations	9,990		
Senior Care Act/Meal Sites	3,500	14,640	14,807
Good Samaritan Center	18,986	20,000	20,000
Medical Services	35,000		150,000
Ambulance Equipment			230,812
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>249,069</b>	<b>223,250</b>	<b>573,010</b>
Unencumbered Cash Balance Dec 31	222,260	293,010	0
2010/2011 Budget Authority Amount:	428,193	527,050	

Sherman County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Health Capital Outlay</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	45,830	50,468	50,468
Receipts:			
Operating Transfer:			
From Capital Outlay	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>65,830</b>	<b>50,468</b>	<b>50,468</b>
Expenditures:			
Capital Outlay	15,362		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>15,362</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	50,468	50,468	50,468
2010/2011 Budget Authority Amount:	25,830	0	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Noxious Weed Capital Outlay</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	437	3,437	3,437
Receipts:			
Operating Transfer:			
From Noxious Weed	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,437</b>	<b>3,437</b>	<b>3,437</b>
Expenditures:			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,437	3,437	3,437
2010/2011 Budget Authority Amount:	437	0	

Sherman County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Pros Attorney Diversion</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,566	4,043	5,243
Receipts:			
Fees	4,340	3,700	3,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,340</b>	<b>3,700</b>	<b>3,700</b>
<b>Resources Available:</b>	<b>7,906</b>	<b>7,743</b>	<b>8,943</b>
Expenditures:			
Contractual	3,863	2,500	8,943
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,863</b>	<b>2,500</b>	<b>8,943</b>
Unencumbered Cash Balance Dec 31	4,043	5,243	0
2010/2011 Budget Authority Amount:	6,517	12,466	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Pros Attorney Training</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	359	505	105
Receipts:			
Fees	6,109	4,800	4,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>6,109</b>	<b>4,800</b>	<b>4,800</b>
<b>Resources Available:</b>	<b>6,468</b>	<b>5,305</b>	<b>4,905</b>
Expenditures:			
Contractual	3,258	4,000	3,800
Commodities	2,705	1,200	1,105
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,963</b>	<b>5,200</b>	<b>4,905</b>
Unencumbered Cash Balance Dec 31	505	105	0
2010/2011 Budget Authority Amount:	8,893	5,800	

Sherman County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,741	1,426
Receipts:			
Local Alcoholic Liquor Tax	9,675	8,685	8,574
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,675</b>	<b>8,685</b>	<b>8,574</b>
<b>Resources Available:</b>	<b>9,675</b>	<b>11,426</b>	<b>10,000</b>
Expenditures:			
Appropriation	6,934		
Thomas County ADAC		5,000	5,000
Big Brothers and Big Sisters		4,000	4,000
Community Prevention		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,934</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	2,741	1,426	0
2010/2011 Budget Authority Amount:	19,000	10,000	

Adopted Budget

Special Parks & Rec	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	1,204	1,204
Receipts:			
Local Alcoholic Liquor Tax	2,480	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,480</b>	<b>2,500</b>	<b>2,500</b>
<b>Resources Available:</b>	<b>2,480</b>	<b>3,704</b>	<b>3,704</b>
Expenditures:			
Appropriation	1,276	2,500	3,704
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,276</b>	<b>2,500</b>	<b>3,704</b>
Unencumbered Cash Balance Dec 31	1,204	1,204	0
2010/2011 Budget Authority Amount:	4,000	2,500	

Sherman County

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Tourism &amp; Convention</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
<b>Receipts:</b>			
Transient Gas Tax	103,852	140,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>103,852</b>	<b>140,000</b>	<b>140,000</b>
<b>Resources Available:</b>	<b>103,852</b>	<b>140,000</b>	<b>140,000</b>
<b>Expenditures:</b>			
Appropriation	103,852	140,000	140,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>103,852</b>	<b>140,000</b>	<b>140,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	140,000	140,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>911 Fund</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,235	40,746	33,246
<b>Receipts:</b>			
Telephone Tax	13,387	16,000	16,000
911 Grant	57,648		
Reimbursements & Miscellaneous	396		
Interest on Idle Funds	34		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>71,465</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>77,700</b>	<b>56,746</b>	<b>49,246</b>
<b>Expenditures:</b>			
Contractual	36,954	20,000	40,000
Commodities			
Capital Outlay		3,500	9,246
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>36,954</b>	<b>23,500</b>	<b>49,246</b>
Unencumbered Cash Balance Dec 31	40,746	33,246	0
2010/2011 Budget Authority Amount:	93,768	24,483	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Economic Development</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	114,399	100,980	0
<b>Receipts:</b>			
City Appropriation	25,000		
Rent	800		
Reimbursements & Miscellaneous	258		
<b>Operating Transfer:</b>			
From General	50,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>76,058</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>190,457</b>	<b>100,980</b>	<b>0</b>
<b>Expenditures:</b>			
Personal Services	28,491		
Contractual	58,897		
Commodities	1,910		
Capital Outlay	179		
Pd. Remainder of Fund to City of Goodland		100,980	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>89,477</b>	<b>100,980</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	100,980	0	0
2010/2011 Budget Authority Amount:	196,446	185,020	

Adopted Budget

<b>Sheriff's Commissary</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,960	16,197	12,197
<b>Receipts:</b>			
Sales	9,953	13,000	13,000
Impound Fees		3,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,953</b>	<b>16,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>24,913</b>	<b>32,197</b>	<b>32,197</b>
<b>Expenditures:</b>			
Commodities	8,716	20,000	32,197
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>8,716</b>	<b>20,000</b>	<b>32,197</b>
Unencumbered Cash Balance Dec 31	16,197	12,197	0
2010/2011 Budget Authority Amount:	26,362	30,960	

Sherman County

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Disposal	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	692,443	772,999	575,301
Receipts:			
Fees	858,393	737,750	808,870
Lease Payments	24,000	24,000	24,000
Reimbursements & Miscellaneous	35,418	10,000	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>917,811</b>	<b>771,750</b>	<b>839,370</b>
<b>Resources Available:</b>	<b>1,610,254</b>	<b>1,544,749</b>	<b>1,414,671</b>
Expenditures:			
Personal Services	113,877	180,000	250,000
Contractual	686,679	660,648	900,000
Commodities	33,096	56,800	75,000
Capital Outlay	3,603	72,000	189,671
Operating Transfer:			
To Equipment Reserve			
		Note: Budget Will	
		Be Amended Before	
		End of Year	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>837,255</b>	<b>969,448</b>	<b>1,414,671</b>
Unencumbered Cash Balance Dec 31	772,999	575,301	0
2010/2011 Budget Authority Amount:	1,437,612	680,000	

See Tab C

Adopted Budget

E-911	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,638	80,928	92,048
Receipts:			
Telephone Tax	13,909	16,000	20,000
Reimbursements & Miscellaneous	5		
Wireless 911 Grant	20,580	124,635	
Interest on Idle Funds	145	120	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>34,639</b>	<b>140,755</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>82,277</b>	<b>221,683</b>	<b>112,048</b>
Expenditures:			
Contractual	1,349	5,000	112,048
Contractual (Grants)		124,635	
		Note: This Budget	
		Will Be Amended	
		Before the End of	
		The Year	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,349</b>	<b>129,635</b>	<b>112,048</b>
Unencumbered Cash Balance Dec 31	80,928	92,048	0
2010/2011 Budget Authority Amount:	66,979	108,321	

See Tab C

Sherman County

2012

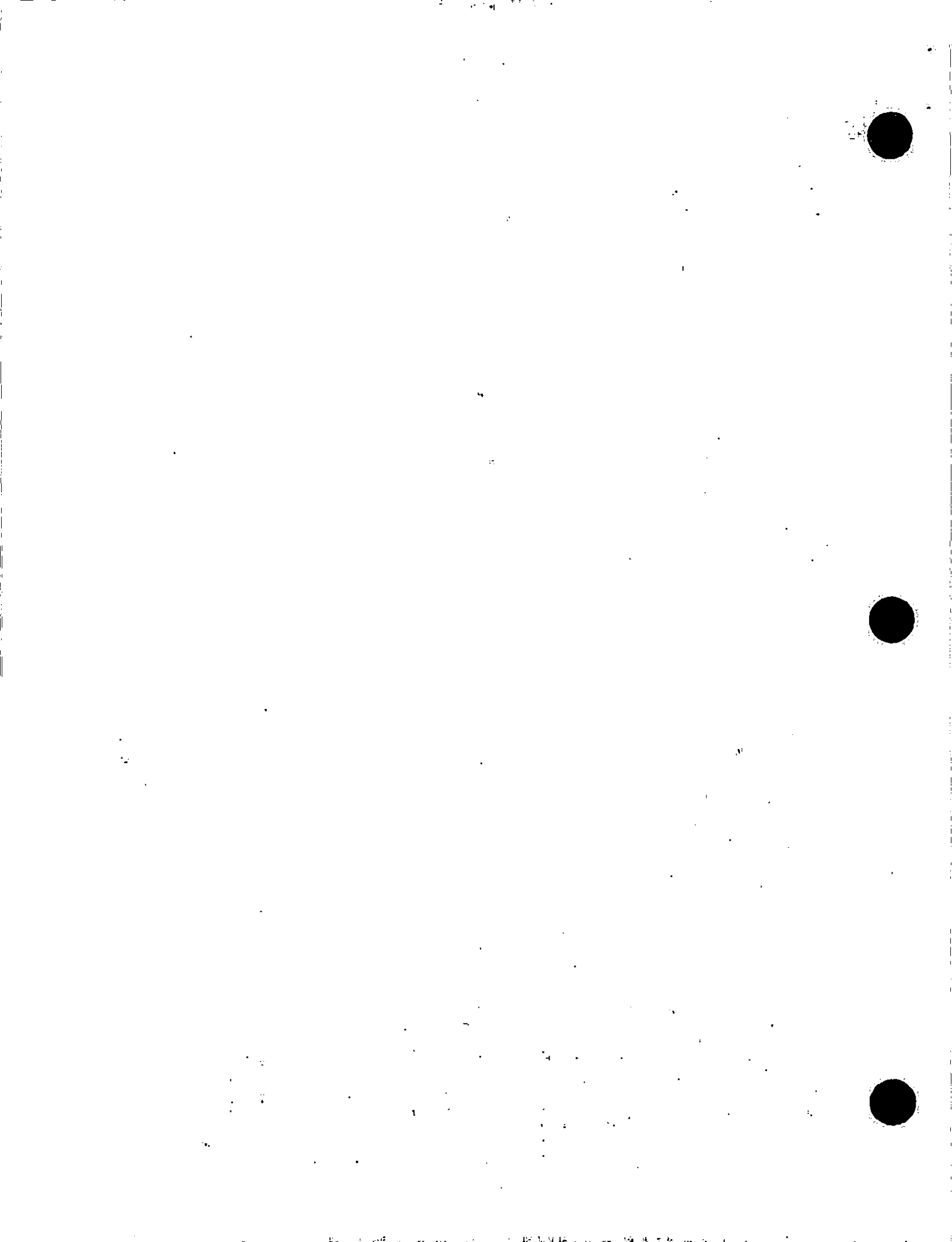
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sales Tax for Road Project	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,633,444	1,847,028	2,077,314
Receipts:			
Sales Tax Receipts	1,123,261	1,150,665	1,100,000
Interest on Idle Funds	7,776	7,500	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,131,037</b>	<b>1,158,165</b>	<b>1,107,000</b>
<b>Resources Available:</b>	<b>2,764,481</b>	<b>3,005,193</b>	<b>3,184,314</b>
Expenditures:			
Bond Principal	460,000	490,000	520,000
Bond Interest	457,453	437,879	417,195
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>917,453</b>	<b>927,879</b>	<b>937,195</b>
Unencumbered Cash Balance Dec 31	1,847,028	2,077,314	2,247,119
2010/2011 Budget Authority Amount:	917,453	927,879	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	





Sherman County

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Capital Improvement		Equipment Reserve		Sheriff Reward		Register of Deeds Technolog		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	198,780	Cash Balance Jan 1	146,288	Cash Balance Jan 1	31,343	Cash Balance Jan 1	1,181	Cash Balance Jan 1	6,609	384,201
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		Operating Transfer:		None		Donations	13	Fees	7,806	
		From General	100,000					Interest	17	
Total Receipts	0	Total Receipts	100,000	Total Receipts	0	Total Receipts	13	Total Receipts	7,823	107,836
Resources Available:	198,780	Resources Available:	246,288	Resources Available:	31,343	Resources Available:	1,194	Resources Available:	14,432	492,037
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	97,243	Capital Outlay	11,364	Capital Outlay	8,949	None		Contractual	944	
Total Expenditures	97,243	Total Expenditures	11,364	Total Expenditures	8,949	Total Expenditures	0	Total Expenditures	944	118,500
Cash Balance Dec 31	101,537	Cash Balance Dec 31	234,924	Cash Balance Dec 31	22,394	Cash Balance Dec 31	1,194	Cash Balance Dec 31	13,488	373,537 **
										373,537 **

\*\*Note: These two block figures should agree.







**County Single Page for Speical District**

Enter name of Special District:

Rural Fire District No. 1

Enter name of County:

Sherman County

Enter year the budget is being submitted for:

**2012**



Rural Fire District No. 1  
 Sherman County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Esitmate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxx
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			
Invest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount 2011 Ad Valorem Tax	0





Rural Fire District No. 1  
Sherman County

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2011 Budget	+ \$ <u>169,702</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>169,702</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>309,898</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>2,440,589</u>
5b. Personal Property 2010	- <u>2,656,372</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>183,707</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>493,605</u>
8. Total Estimated Valuation July 1, 2011	<u>40,365,070</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>39,871,465</u>
10. Factor for Increase (7 divided by 9)	<u>0.01238</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,101</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>171,803</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>171,803</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Special District Name: Rural Fire District No. 1

County: Sherman County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,864	6,245	5,445
Receipts:			
Reimbursements & Miscellaneous	840	850	850
Interest on Idle Funds			
<b>Total Receipts</b>	<b>840</b>	<b>850</b>	<b>850</b>
<b>Resources Available:</b>	<b>6,704</b>	<b>7,095</b>	<b>6,295</b>
Expenditures:			
Contractual	459	1,650	6,295
<b>Total Expenditures</b>	<b>459</b>	<b>1,650</b>	<b>6,295</b>
Unencumbered Cash Balance Dec 31	6,245	5,445	0

2012

Special District Name: Rural Fire District No. 1

County: Sherman County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Equipment Reserve</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	42,274	42,274	42,274
Receipts:			
Operating Transfer:			
From General			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>42,274</b>	<b>42,274</b>	<b>42,274</b>
Expenditures:			
Capital Outlay			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	42,274	42,274	42,274









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192.000

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