

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Wakarusa Watershed**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012

**RECEIVED**  
AUG 03 2011

SHAWNEE COUNTY CLERK

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	838,270	214,299	1.144
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	838,270	214,299	1.144
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
Rogers Brazier  
Municipal Services  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	
Douglas County	
Osage County	
Wabaunsee County	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

*Larry Butel, President*  
*Rayden Wood Sec*  
*Eric Brown Sec*

SN - 74,788,347'  
WB - 1,073,587'  
OS - 17,037,575'  
DB - 94,491,963'  
187,371,472'

Attest: 10-18 2011

*Cy Peter O'Bed*  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ 210,838
2. Debt Service Levy in 2011 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 210,838</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>2,015,669</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>6,490,327</u>
5b. Personal Property 2010	- <u>6,438,282</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>52,045</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>1,161,102</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>3,228,816</u>
8. Total Estimated Valuation July, 1,2011	<u>187,324,714</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>184,095,898</u>
10. Factor for Increase (7 divided by 9)	<u>0.01754</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,698</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>214,536</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>214,536</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Watershed  
Shawnee County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	210,838	28,135	624	816	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>210,838</b>	<b>28,135</b>	<b>624</b>	<b>816</b>	<b>0</b>

County Treas MVT Estimate 28,135

County Treas RVT Estimate 624

County Treas 16/20 M Vehicle Tax Estimate 816

County Treas Slider Estimate 0

MVT Factor 0.13344

RVT Factor 0.00296

16/20M Factor 0.00387

Slider Factor 0.00000



2012

Wakarusa Watershed  
Shawnee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are ~~not~~ lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	367,632	482,895	593,996
Receipts:			
Ad Valorem Tax	235,044	210,838	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		29,286	28,135
Recreational Vehicle Tax		618	624
16/20M Vehicle Tax		1,259	816
LAVTR			0
Slider			0
In Lieu of Taxes			
State Cost Share/Rehab	0	0	0
Interest on Idle Funds	444	400	400
Miscellaneous	250		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>235,738</b>	<b>242,401</b>	<b>29,975</b>
<b>Resources Available:</b>	<b>603,370</b>	<b>725,296</b>	<b>623,971</b>
Expenditures:			
Board Expenses	2,673	3,000	3,000
Salaries and Wages	47,088	50,000	77,000
Employee Benefits			
Attorney Fees	2,354	2,400	6,000
Rent and Utilities	9,054	10,500	10,500
Publications	1,016	1,200	1,200
Office Supplies	1,203	1,200	1,910
Easements and Engineering	2,120	2,500	35,000
Construction			598,160
Maintenance Materials and Labor	51,219	55,000	98,000
Insurance	5,019	5,500	7,500
Adjustment	-5,219		
Neighborhood Revitalization Rebate			
Miscellaneous	3,948		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>120,475</b>	<b>131,300</b>	<b>838,270</b>
Unencumbered Cash Balance Dec 31	482,895	593,996	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	465,105	535,110	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	838,270
		Tax Required	214,299
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	214,299

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Wakarusa Watershed**  
**Shawnee County**

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

**BUDGET SUMMARY**

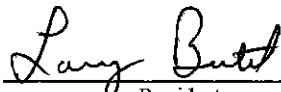
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Debt Service							
<b>Totals</b>	<b>120,475</b>	<b>1.144</b>	<b>131,300</b>	<b>1.144</b>	<b>838,270</b>	<b>214,299</b>	<b>1.144</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>120,475</b>		<b>131,300</b>		<b>838,270</b>		
Total Tax Levied	208,656		210,838		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	182,489,201		184,433,768		187,324,714		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
\_\_\_\_\_  
President





# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

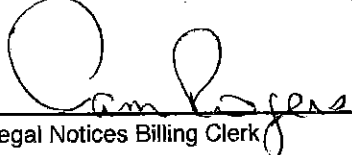
WAKARUSA WATERSHED JOINT DISTRICT NO. 35  
PO BOX 139  
OVERBROOK KS 66524-0139

## Proof of Publication

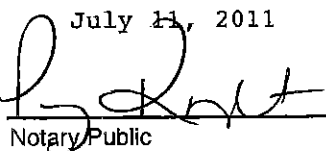
STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
at the post office as Periodicals Class mail matter. That  
a notice was published in all editions of the regular and  
entire issue for the following subject matter (also  
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING -- WAKARUSA WATERSHED --  
7/11/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 11, 2011  
  
\_\_\_\_\_  
Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

**NOTICE TO BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 11, 2011.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
Wakarusa Watershed  
Shawnee County

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Debt Service							
<b>Totals</b>	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Less: Transfers	0		0		0		
Net Expenditures	120,475		131,300		838,270		
Total Tax Levied	208,636		210,838		187,324,714		
Assessed Valuation:	182,489,201		184,433,768				

**Outstanding Indebtedness**

	2010	2011	2012
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	0	0	0

\*Tax rates are expressed in mills.

*Larry Butler*  
President

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for .....  
consecutive weeks, the first publication thereof

being made as afore said on the ..... day

of July 2011 with  
subsequent publications being made on the following  
dates:

....., 2011

....., 2011

Ervin Stuewe

Subscribed and sworn to before me this

..... Day ..... , 2011

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 77.65

Wakarusa Watershed

NOTICE OF BUDGET HEARING

The governing body of  
Wakarusa Watershed  
Shawnee County

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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dates:

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Debt Service							
Totals	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Less: Transfers	0		0		0		
Net Expenditures	120,475		131,300		838,270		
Total Tax Levied	208,656		210,838		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	182,489,201		184,433,768		187,324,714		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Larry Butel  
Clerk

....., 2011  
*E. M. Stuewe*

Subscribed and sworn to before me this

..... Day ....., 2011

Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee  
\$ 77.65

Wakarusa Watershed

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Chronicle, Osage City, Kansas. STATE OF KANSAS, OSAGE COUNTY, ss.

Herald-Chronicle Thursday, July 14, 2011.)

**GET HEARING**

City of Osage State of Kansas  
Watershed Special District  
County 2012

at 309 Maple, Overbrook KS for the purpose of hearing and  
 use of all funds and the amount of tax to be levied.  
 Hearing Office and will be available at this hearing.

**SUMMARY**

to establish Ad Valorem Tax rates for 2012 and to change depending on the final assessed valuation.

Estimate for 2011	Proposed Budget Year for 2012			
Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*	
1.144	838,270	214,299	1.144	
1.144	838,270	214,299	1.144	
	0			
	838,270			
	XXXXXXXXXXXXXXXXXXXX			
	187,324,714			

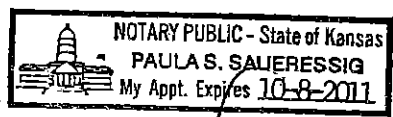
2012
0
0
0
0
0

Christopher A. Fajmon  
 of lawful age, being first duly sworn, depose and says that he is the publisher of the Osage County Herald-Chronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Chronicle  
 number of said paper for 1  
 consecutive weeks; the first publication being made as aforesaid on 7-14-2011

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Christopher A. Fajmon  
 Subscribed and sworn to before me this  
14th day of July 2011



Paula S. Salteressig  
 Notary Public

Printers fees ..... \$ 204.40  
 Affidavit ..... \$  
 Total ..... \$

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Chronicle, Osage City, Kansas  
 Filed \_\_\_\_\_, 20\_\_\_\_\_  
 Examined and approved \_\_\_\_\_, 20\_\_\_\_\_  
 Recorded in \_\_\_\_\_  
 Judge - Clerk of the District Court

(Published in The Osage County Herald-Chronicle Thursday, July 14, 2011)

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wakarusa Watershed**  
 Shawnee County

State of Kansas  
 Special District  
 2012

will meet on Tuesday, July 26, 2011 at 11:30 a.m. at Conrad's, 309 Maple, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
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General	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Debt Service							
Totals	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Less: Transfers	0		0		0		
Net Expenditures	120,475		131,300		838,270		
Total Tax Levied	208,656		210,838		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	182,489,201		184,433,768		187,324,714		

**Outstanding Indebtedness:**

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

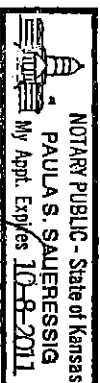
/s/ Larry Butel  
 President

Christopher A. Fairmon  
 of lawful age, being first duly sworn, depose that he is the publisher of the Osage County Herald-Chronicle, a newspaper published in the city of Osage City, State of Kansas, and of general circulation county, and that said newspaper has been continuously and uninterruptedly published in said county, times each year during the period of more than immediately prior to the first publication of hereinafter mentioned, and has been duly administered as Second Class matter in Osage County and that notice of which a true copy is heretofore published in the regular and entire issue

Osage County Herald-Chronicle  
 number of said paper for 1  
 consecutive weeks; the first publication being aforesaid on 7-14-2011

and affiant further says he has personal knowledge and statements have set forth and that they are true

Subscribed and sworn to before me this 14th day of July



Printers fees  
 Affidavit  
 Total

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

(Published in the Lawrence Daily Journal-World July 8, 2011)

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

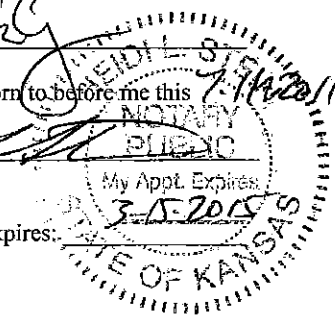
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/08/2011 with publications being made on the following dates:

07/08/2011

*Erika Gray*

Subscribed and sworn to before me this

*[Signature]*  
Notary Public



My Appointment expires:

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$180.30

## NOTICE OF BUDGET HEARING

The governing body of  
Wakarusa Watershed  
Shawnee County  
will meet on Tuesday, July 26, 2011, at 11:30 a.m., at Conrad's, 309 Maple, Overbrook, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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## BUDGET SUMMARY

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Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Budget Authority for Expen.	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	120,475	1.144	131,300	1.144	838,270	214,299	1.144
Debt Service							
<b>Totals</b>	<b>120,475</b>	<b>1.144</b>	<b>131,300</b>	<b>1.144</b>	<b>838,270</b>	<b>214,299</b>	<b>1.144</b>
Less: Transfers	0		0		0		
Net Expenditures	120,475		131,300		838,270		
Total Tax Levied	208,656		210,838		XXXXXXXXXX		
Assessed Valuation:	182,489,201		184,433,768		187,324,714		
<b>Outstanding Indebtedness,</b>							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue							
Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

/s/ Larry Butel  
President