

CERTIFICATE

Special District

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Tri-County Drainage District No. 1

RECEIVED
AUG 23 2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Special Assessments are within statutory limitations for the 2012 Budget.

SHAWNEE COUNTY CLERK

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-634	6	66,617	57,841	.520
Emergency Fund		7			
Totals		XXXXXXXXXX	66,617	57,841	.520
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					

110,949

Nov. 1, 2012 Total Assessed Valuation
BENEFITS

Assisted by:
Reese and Novelty, PA
Address:
555 Poyntz Avenue Suite 110
Manhattan, Kansas 66502

Laird French, Chairman *Laird French*
David Stadler, Secretary *David Stadler*
Howard Parr, Treasurer *Howard Parr*

Attest: Oct 17, 2011
Agnes A. Ben
County Clerk

Governing Body

State of Kansas
Special District
2012

Tri-County Drainage District No. 1
Shawnee County

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>57,841</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>57,841</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>1,116</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>49,491</u>
5b. Personal Property 2010	- <u>47,318</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,173</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,289</u>
8. Total Estimated Valuation July, 1,2011	<u>110,947</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>107,658</u>
10. Factor for Increase (7 divided by 9)	<u>0.03055</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,767</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>59,608</u>
13. Debt Service Levy in this 2012 Budget	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>59,608</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	57,841	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	57,841	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

State of Kansas
Special District

2012

Tri-County Drainage District No. 1
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tri-County Drainage District No. 1
 Shawnee County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget Emergency Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	155,077	198,598	198,598
Receipts:			
Transfer In	41,522	15,000	48,213
Interest on Idle Funds	1,999		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,521	15,000	48,213
Resources Available:	198,598	213,598	246,811
Expenditures:			
Emergency Maintenance		15,000	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	15,000	0
Unencumbered Cash Balance Dec 31	198,598	198,598	246,811
2010/2011 Budget Authority Amount:	0	15,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Tri-County Drainage District No. 1
Shawnee County

will meet on August 17, 2011 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	59,000	0.052	99,770	0.052	66,617	57,841	0.521
Emergency Fund			15,000				
Totals	59,000	0.052	114,770	0.052	66,617	57,841	0.521
Less: Transfers	41,522		15,000		48,213		
Net Expenditures	17,478		99,770		18,404		
Total Tax Levied	57,841		57,841		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	110,947		110,949		110,947		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Stadler

Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for 2 consecutive weeks, the first publication thereof

being made as afore said on the 21 day

of July, 2011 with subsequent publications being made on the following dates:

July 28, 2011
Er D Stuewe, 2011

Subscribed and sworn to before me this _____ Day _____, 2011

Notary or Clerk of District Court

My commission expires: _____

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$ 175.50

① Reese Novelty / Tri. County ②

Public Notice

(First Published In The Wabaunsee County Signal-Enterprise Thursday, July 21, 2011; subsequently published Thursday, July 28, 2011)

NOTICE OF BUDGET HEARING

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Tri-County Drainage District No. 1
Shawnee County

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Total	0	0	0

*Tax rates are expressed in mills.

David Stadler
 Clerk

Secretary of Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 175.50

① Reese Novelly / Tri. County ②

Affidavit of Publication

STATE OF KANSAS, POTTAWATOMIE COUNTY, ss:

Ranae Tetlow, being first duly sworn, deposes and says that he is the owner and acting publisher of "The St. Marys Star," a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a weekly basis in Pottawatomie County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Marys in said county and state as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **two** weeks, the first publication thereof having been made as aforesaid on the **20th day of July, 2011**, with subsequent publication having been made on the following dates:

July 27, 2011

Ranae Tetlow

Subscribed and sworn to before me this 27 day of

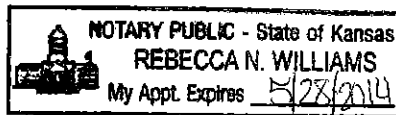
July, 20 11.

Rebecca N. Williams

Notary Public

Amount Due

\$174.00



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Locksmith

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(785-437-2727)

ATTORNEYS

**Morrison, Frost, Olsen Irvine,
Jackson & Schartz, LLP**
ATTORNEYS AT LAW

JAMES W. MORRISON
BERNARD IRVINE

602 W. Bertrand • St. Marys, KS 66536
437-2392

Open Thursdays and by Appt.
Telephone answered in Manhattan office
when attorney is not in St. Marys office.

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Affidavit of Publication

(Published in The St. Marys Star, Wednesday, July 20, 2011) 2t

NOTICE OF BUDGET HEARING

The governing body of

Tri-County Drainage District No. 1

Shawnee County

will meet on August 17, 2011, at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

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Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Stadler

Clerk

, ss:

and says that he is "Star," a weekly newspaper, and of general circulation in Shawnee County, Kansas, and that said publication is published

two times a year; has been published in said county and the first publication office of St. Marys in

and was published for two weeks, the first on the 20th day of July, 2011, and has since been made on

July 27, 2011

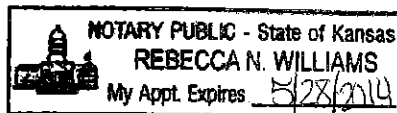
[Signature]

_____ day of _____

[Signature]

Notary Public

\$174.00



NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 25, 2011.

NOTICE OF BUDGET HEARING

The governing body of
Tri-County Drainage District No. 1
Shawnee County

will meet on August 17, 2011 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

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	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Stadler
Clerk

7/25 8/1

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600


TRI-COUNTY DRAINAGE DISTRICT NO. 1
PO BOX 454
ROSSVILLE KS 66533-0454

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

for 2 consecutive week(s), as follows:

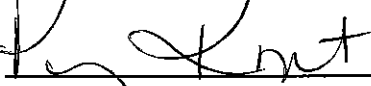
BUDGET HEARING -TRI COUNTY DRAINAGE DIST
#1 -- 7/25/11 8/1/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2011



Notary Public



My appointment expires: December 31, 2013.