

CERTIFICATE

2012

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of
SILVER LAKE DRAINAGE DISTRICT

RECEIVED
AUG 10 2011

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012

SHAWNEE COUNTY CLERK

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	244074	6	39,719	10,766	1.932
Debt Service	10-113				
Totals		xxxxxxx	39,719	10,766	1.932
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		8			
			5,574,497		
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
DJ Wycoff

Address:
PO Box 270
Maple Hill, KS 66507

J. C. ...

Alan S Thomas

Michael R Deiter

Attest: Oct 17, 2011
Cynthia ...

County Clerk

Governing Body

SILVER LAKE DRAINAGE DISTRICT
Shawnee County

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	10,679
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>10,679</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u></u>	39,354
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u></u>	126,404
5b. Personal Property 2010	- <u></u>	120,541
5c. Increase in Personal Property (5a minus 5b)	+ <u></u>	5,863
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>45,217</u>
8. Total Estimated Valuation July, 1,2011	<u></u>	5,576,777
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,531,560</u>
10. Factor for Increase (7 divided by 9)		<u>0.00817</u>
11. Amount of Increase (10 times 3)	+ \$	<u>87</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>10,766</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,766</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT
Shawnee County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	10,679	1,634	40	58
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	10,679	1,634	40	58

County Treas MVT Estimate 1,634

County Treas RVT Estimate 40

County Treas 16/20 M Vehicle Tax Estimate 58

County Treas Slider Estimate 0

MVT Factor 0.15301

RVT Factor 0.00375

16/20M Factor 0.00543

Slider Factor 0.00000

2012

SILVER LAKE DRAINAGE DISTRICT
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

SILVER LAKE DRAINAGE DISTRICT
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Tractor & Mower	1/18/2005	90	5.50	35,000	9,991	5,417	5,417
Total				35,000	9,991	5,417	5,417

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
SILVER LAKE DRAINAGE DISTRICT

Shawnee County

will meet on August 2, 2011 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hock Rd, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	19,186	2.051	16,417	1.954	39,719	10,766	1.931
Debt Service							
Totals	19,186	2.051	16,417	1.954	39,719	10,766	1.931
Less: Transfers	0		0		0		
Net Expenditures	19,186		16,417		39,719		
Total Tax Levied	10,660		10,679		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,199,380		5,466,537		5,576,777		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	18,955	14,565	9,991
Total	18,955	14,565	9,991

*Tax rates are expressed in mills.

Alan S Thomas
Clerk

PROOF OF PUBLICATION

(Published in The Topeka Capital-Journal, Thursday, July 22, 2011)

No. 281

NOTICE OF BUDGET HEARING
 The governing body of
SILVER LAKE DRAINAGE DISTRICT
 Shawnee County

will meet on the August 2, 2010 at 7:00 p.m. at 4327 NW Rock Rd., Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed Budget information is available at 4327 NW Rock Rd., Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	19,186	2.051	16,417	1.954	39,719	10,766
Debt Service						
Totals	19,186	2.051	16,417	1.954	39,719	10,766
Less: Transfers	0		0		0	
Net Expenditures	19,186		16,417		39,719	
Total Tax Levied	10,680		10,679		xxxxxxxxxxxx	
Assessed Valuation	5,199,380		5,466,537		5,576,777	

Outstanding Indebtedness

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purc. Princ.	18,955	14,565	9,991
Total	18,955	14,565	9,991

* Tax Rates are expressed in mills.

/s/ Alan S. Thomas
 Clerk