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CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shunganunga Drainage District No. 1

SHAWNEE COUNTY CLERK certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	64,000	55,424	4.278
Debt Service	10-113				
Totals	XXXXXXXXXX		64,000	55,424	4.278
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		8	13,269,818 12,957,217-TIF		Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Berberich Trahan & Co., P.A.

Address:
3630 SW Burlingame Road
Topeka, Kansas 66611-2050

Deidre M. Barnett 8-18-11
Julene Horvath
Joe Horvath
G. M. Tomlinson

Attest: Oct 17, 2011
Cynthia Abel
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>48,334</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>48,334</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>31,525</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>433,242</u>
5b. Personal Property 2010	- <u>502,996</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>28,240</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>59,765</u>
8. Total Estimated Valuation July, 1,2011	<u>12,951,209</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,891,444</u>
10. Factor for Increase (7 divided by 9)	<u>0.00464</u>
11. Amount of Increase (10 times 3)	+ \$ <u>224</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>48,558</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>48,558</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Shunganunga Drainage District No. 1 District with respect to financing the 2012 annual budget for Shunganunga Drainage District No. 1 ,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Shunganunga Drainage District No. 1 district budget exceed the amount levied to finance the 2011 Shunganunga Drainage District No. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Shunganunga Drainage District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shunganunga Drainage District No. 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Shunganunga Drainage District No. 1 budget as defined above.

Adopted this 6 day of July, 2011 by the Shunganunga Drainage District No. 1 District Board, Shawnee County, Kansas.

Shunganunga Drainage District No. 1 District Board

Julene Hovorka
Chair/President
Joseph Hovorka
Member
Deidre Barnett
Member

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(Attach a signed copy to the budget)

(3)

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	48,334	3,500	20	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,334	3,500	20	0

County Treas MVT Estimate 3,500

County Treas RVT Estimate 20

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.07241

RVT Factor 0.00041

16/20M Factor 0.00000

Slider Factor 0.00000

Shunganunga Drainage District No. 1
 Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,850	14,491	8,641
Receipts:			
Ad Valorem Tax	34,863	48,334	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,998	3,500
Recreational Vehicle Tax		18	20
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds		100	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,863	52,450	3,570
Resources Available:	42,713	66,941	12,211
Expenditures:			
District officers	4,800	4,800	6,800
Attorney fees	7,500	15,000	19,000
Accounting fees	1,422	2,500	3,500
Engineering fees	5,800	7,500	12,500
Title clearing fees	0	7,500	2,000
Maintenance	8,500	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous	200	1,000	200
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	28,222	58,300	64,000
Unencumbered Cash Balance Dec 31	14,491	8,641	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,989	60,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	51,789
Delinquent Comp Rate:	0.070		3,635
Amount of 2011 Ad Valorem Tax			55,424

NOTICE OF BUDGET HEARING
The governing body of
SHUNGANUNGA DRAINAGE DISTRICT NO. 1
Shawnee County

will meet on August 18, 2011 at 5:00 p.m. at 425 South Kansas Avenue, Topeka, Kansas 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed Budget information is available at 3630 SW Burlingame Road, Topeka, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual TaxRate*
General	28,222	2.619	58,300	3.632	64,000	55,424	4.279
Debt Service							
Totals	28,222	2.619	58,300	3.632	64,000	55,424	4.279
Less Transfers	0		0		0		
Net Expenditures	28,222		58,300		64,000		
Total Tax Levied	34,863		48,334		xxxxxxx		
Assessed Valuation	13,314,051		12,735,610		12,951,209		
Outstanding Indebtedness							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purc. Princ.	0		0		0		
Total	0		0		0		

* Tax Rates are expressed in mills.

/s/ C. M. Tomlinson
Clerk