

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 1,233,842
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 1,233,842</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>954,378</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>6,314,709</u>
5b. Personal Property 2010	- <u>6,193,064</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>121,645</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>176,541</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,252,564</u>
8. Total Estimated Valuation July, 1,2011	<u>128,157,292</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>126,904,728</u>
10. Factor for Increase (7 divided by 9)	<u>0.00987</u>
11. Amount of Increase (10 times 3)	+ \$ <u>12,178</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,246,020</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,246,020</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shawnee Heights Fire District
Shawnee County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	1,233,842	172,720	3,065	2,535
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,233,842	172,720	3,065	2,535

County Treas MVT Estimate 172,720

County Treas RVT Estimate 3,065

County Treas 16/20 M Vehicle Tax Estimate 2,535

County Treas Slider Estimate 0

MVT Factor 0.13999

RVT Factor 0.00248

16/20M Factor 0.00205

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	247,517	25,941	25,053
Receipts:			
Ad Valorem Tax	1,186,030	1,233,842	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,081		
Motor Vehicle Tax	174,501	175,277	172,720
Recreational Vehicle Tax	3,061	2,996	3,065
16/20M Vehicle Tax	2,689	2,682	2,535
LAVTR			0
Slider			0
In Lieu of Taxes			
Equipment Sold	1,813		125,000
Williamsport Township	238,663	232,463	232,463
Fuel Reimbursements	35,923	40,000	40,000
Donations	3,247		
Insurance Reimbursements	4,165		
Other Reimbursements	2,395		
Interest on Idle Funds	13,520	10,000	10,000
Miscellaneous	4,178		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,686,266	1,697,260	585,783
Resources Available:	1,933,783	1,723,201	610,836
Expenditures:			
Board	32,400	32,400	32,400
Salaries	699,296	836,636	797,053
Legal and Accounting	20,067	24,000	24,000
Employee Benefits	258,001	274,208	292,608
Employee Relations	3,811	2,000	2,000
Employee Services	9,259	9,000	9,000
Fuel	60,122	60,000	60,000
Improvements	245,145	174,862	412,559
Insurance	83,210	59,042	90,614
Maintenance	38,131	46,500	46,500
Mileage reimbursements	1,313	3,000	3,000
Office Expense	9,081	15,000	15,000
Publications	1,856	2,000	2,000
Training	10,818	20,000	20,000
Utilities	27,988	30,000	30,000
Transfer to Special District	405,000	100,000	100,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,344	9,500	9,501
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	1,907,842	1,698,148	1,946,235
Unencumbered Cash Balance Dec 31	25,941	25,053	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	1,914,419	1,698,148	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,946,235
Tax Required			1,335,399
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			1,335,399

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Shawnee Heights Fire District
Shawnee County

will meet on August 25, 2011 at 7:00 P.M. at 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2626 SE Shawnee Heights Rd and will be available at this hearing.

BUDGET SUMMARY

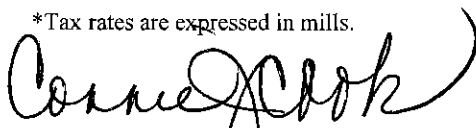
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,907,842	9.918	1,698,148	9.920	1,946,235	1,335,399	10.420
Debt Service							
Non-Budgeted Funds							
Totals	1,907,842	9.918	1,698,148	9.920	1,946,235	1,335,399	10.420
Less: Transfers	405,000		100,000		100,000		
Net Expenditures	1,502,842		1,598,148		1,846,235		
Total Tax Levied	1,206,335		1,233,842		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	121,633,558		124,384,048		128,157,292		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Clerk

Connie J. Cook

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF SHAWNEE HEIGHTS FIRE DISTRICT WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR SHAWNEE HEIGHTS FIRE DISTRICT, SHAWNEE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Shawnee Heights Fire District budget exceed the amount levied to finance the 2011 Shawnee Heights Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all services of the Shawnee Heights Fire District are the responsibility of the district board; and

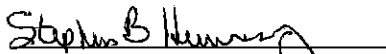
WHEREAS, Shawnee Heights Fire District provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shawnee Heights Fire District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Shawnee Heights Fire District budget as defined above.

Adopted this 26th day of May, 2011 by the Board of Shawnee Heights Fire District, Shawnee County, Kansas.

SHAWNEE HEIGHTS FIRE DISTRICT BOARD



Stephen B. Hennessey, Trustee

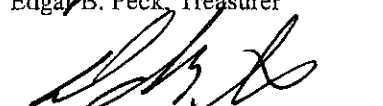
Carol S. Trimble, Trustee



Steven D. Anderson, Trustee

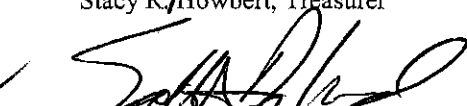

Edgar B. Peck, Treasurer


Gilda L. Singleton, Treasurer


Stacy R. Howbert, Treasurer


David M. Sterbenz, Clerk


Connie J. Cook, Clerk


Scott A. Deghand, Clerk

The Topeka Metro News

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Topeka, KS 66601-1794
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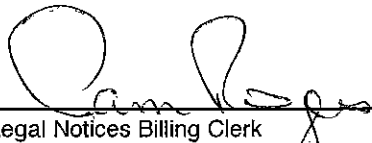
SHAWNEE HEIGHTS FIRE DISTRICT
3615 SW 29TH STREET
TOPEKA KS 66614-2077

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

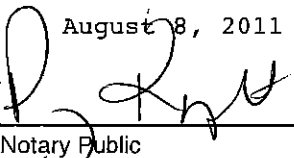
for 1 consecutive week(s), as follows:

BUDGET HEARING - SHAWNEE HEIGHTS FIRE
DISTRICT -- 8/8/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 8, 2011


Notary Public



My appointment expires: December 31, 2013.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 8, 2011.

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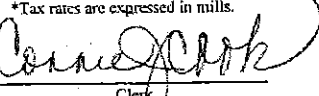
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