

RECEIVED
AUG 22 2011

County Clerk of Shawnee County, State of Kansas

State of Kansas
Special District

I, the undersigned, officers of
Shawnee Center Cemetery

- certifying that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
of the various expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

SHAWNEE COUNTY CLERK

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	8,810	7,608	.950
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		8,810	7,608	.950

Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	5,862,682
Osage County	2,152,744
0	
0	
0	
Total Assessed Valuation	8,015,426

November 1st Valuation

Assisted by:
County Clerk's
200 SE 7th R107
Address:
Topeka, KS 66603

Pete J. Jendry
Keith Cooper
Scott Cooper
James E. J. J...
Governing Body

Attest: 10-14-2011
Cynthia O'Bed
County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

with respect to financing the 2012 annual budget for Shawnee Center Cemetery, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Shawnee Center Cemetery district budget exceed the amount levied to finance the 2011 Shawnee Center Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Shawnee Center Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shawnee Center Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Shawnee Center Cemetery budget as defined above.

Adopted this 18th day of August, 2011 by the Shawnee Center Cemetery District Board, Shawnee County, State of Kansas.

Shawnee Center Cemetery District Board

Pete J. Trumbly
Chair/President

Kelley Corns
Member

Laura Wilcox
Member

Page No.

(Attach a signed copy to the budget)

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>6,767</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 6,767</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>87,750</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>197,326</u>
5b. Personal Property 2010	- <u>191,827</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,499</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>10,489</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>103,738</u>
8. Total Estimated Valuation July, 1,2011	<u>8,015,506</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,911,768</u>
10. Factor for Increase (7 divided by 9)	<u>0.01311</u>
11. Amount of Increase (10 times 3)	+ \$ <u>89</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 6,856</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,856</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,767	999	25	28	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,767	999	25	28	0

County Treas MVT Estimate 999

County Treas RVT Estimate 25

County Treas 16/20 M Vehicle Tax Estimate 28

County Treas Slider Estimate 0

MVT Factor 0.14763

RVT Factor 0.00369

16/20M Factor 0.00414

Slider Factor 0.00000

2012

Shawnee Center Cemetery
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If year-end payments/leasing/renting with no intent to purchase, do not list--such transactions appear on page 10 of purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	150
Receipts:			
Ad Valorem Tax	4,071	6,767	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	283	746	999
Recreational Vehicle Tax	7	17	25
16/20M Vehicle Tax	6	20	28
LAVTR			0
Slider			0
In Lieu of Taxes			
Osage	1,708		
Cemetery Lots	0	150	
Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,096	7,700	1,052
Resources Available:	6,096	7,700	1,202
Expenditures:			
Operations	100	600	650
Mowing	5,625	6,800	8,000
filings	345	150	160
Perpetual	26		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,096	7,550	8,810
Unencumbered Cash Balance Dec 31	0	150	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,225	7,550	
		Non-Appr Bal	
		Total Exp/Non-Appr Bal	8,810
		Tax Required	7,608
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	7,608

Shawnee Center Cemetery

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual - Cemetery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,966	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,966
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
fm general	26								
Total Receipts	26	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,992	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,992	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,992

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 18, 2011 at 7:00 PM at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 553 109th Street, Wakarusa and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	6,096	0.737	7,550	0.857	8,810	7,608	0.949
Debt Service							
Non-Budgeted Funds							
Totals	6,096	0.737	7,550	0.857	8,810	7,608	0.949
Less: Transfers	0		0		0		
Net Expenditures	6,096		7,550		8,810		
Total Tax Levied	5,767		6,767		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	7,831,302		7,901,118		8,015,506		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laura S Wilcox
Clerk

The Topeka Metro News

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Topeka, KS 66601-1794
(785) 232-8600

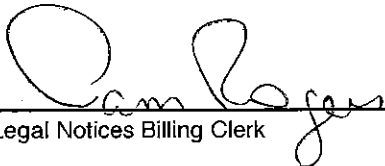
SHAWNEE CENTER CEMETERY TREASURER
553 SW 109TH
WAKARUSA KS 66546-9539

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

for 1 consecutive week(s), as follows:


BUDGET HEARING - SHAWNEE CENTER CEMETERY
-- 8/8/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 8, 2011



Notary Public
PENNY KNIGHT
Notary Public - State of Kansas

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 8, 2011.

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Laura S Wilcox
Clerk