

CERTIFICATE

2012

RECEIVED
SEP 02 2011
SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	91,788	20,927	2.987
Debt Service	10-113				
Totals	XXXXXXXXXX		91,788	20,927	2.987
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					Nov. 1, 2012 Total Assessed Valuation

7,006,461

Assisted by:
Shawnee County Clerk's _____
Address:
200 SE 7th, Room 107
Topeka, KS 66603

[Handwritten signatures]

Attest: 10-11, 2011
[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>21,068</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 21,068</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>2,492</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>230,883</u>
5b. Personal Property 2010	- <u>215,572</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,311</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>-5,098</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,705</u>
8. Total Estimated Valuation July, 1,2011	<u>6,975,547</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,962,842</u>
10. Factor for Increase (7 divided by 9)	<u>0.00182</u>
11. Amount of Increase (10 times 3)	+ \$ <u>38</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>21,106</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>21,106</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget. *No*

Rossville Drainage District
Shawnee County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	21,068	3,707	64	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,068	3,707	64	24	0

County Treas MVT Estimate 3,707

County Treas RVT Estimate 64

County Treas 16/20 M Vehicle Tax Estimate 24

County Treas Slider Estimate 0

MVT Factor 0.17595

RVT Factor 0.00304

16/20M Factor 0.00114

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	85,378	97,262	67,066
Receipts:			
Ad Valorem Tax	19,412	21,068	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	348		
Motor Vehicle Tax	3,901	3,617	3,707
Recreational Vehicle Tax	67	56	64
16/20M Vehicle Tax	25	23	24
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,753	24,764	3,795
Resources Available:	109,131	122,026	70,861
Expenditures:			
Per Diem	360	360	360
Maintenance	10,457	54,600	91,428
Bond - Publication - Legal	1,052		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	11,869	54,960	91,788
Unencumbered Cash Balance Dec 31	97,262	67,066	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	79,026	54,960	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,788
		Tax Required	20,927
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	20,927

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Rossville Drainage District
Shawnee County

will meet on August 11, 2011 at 8:00 am at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

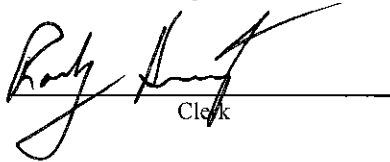
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	11,869	2.997	54,960	3.037	91,788	20,927	3.000
Debt Service							
Totals	11,869	2.997	54,960	3.037	91,788	20,927	3.000
Less: Transfers	0		0		0		
Net Expenditures	11,869		54,960		91,788		
Total Tax Levied	20,083		21,068		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,701,239		6,937,595		6,975,547		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 1, 2011.

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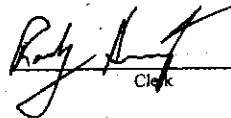
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Clerk

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600


ROSSVILLE DRAINAGE DISTRICT
6520 NW HALL RD
ROSSVILLE KS 66533-9703

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING-ROSSVILLE DRAINAGE DIST.
-- 8/1/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2011



Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.