

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
North Topeka Drainage District

RECEIVED
AUG 09 2011

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

SHAWNEE COUNTY CLERK

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	207,900	186,310	2.113
Debt Service	10-113				
Notice of hearing		7			
Publication		8-9			
Totals		XXXXXXXXXX	207,900	186,310	2.113
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			88,201,212		
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Kay Denny CPA
Address:
3320 SE 27th Street
Topeka, KS 66605

Ronald [Signature]
David [Signature]
Mark [Signature]

Attest: Oct 17, 2011
Cynthia [Signature]
County Clerk

Governing Body

North Topeka Drainage District
Shawnee County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>192,806</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>192,806</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>1,134,753</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>17,540,122</u>	
5b. Personal Property 2010	- <u>18,336,493</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>-33,230</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,101,523</u>
8. Total Estimated Valuation July, 1,2011	<u>88,384,860</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>87,283,337</u>
10. Factor for Increase (7 divided by 9)		<u>0.01262</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,433</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>195,239</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>195,239</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Topeka Drainage District
Shawnee County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	192,806	11,559	142	503	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	192,806	11,559	142	503	0

County Treas MVT Estimate 11,559

County Treas RVT Estimate 142

County Treas 16/20 M Vehicle Tax Estimate 503

County Treas Slider Estimate 0

MVT Factor 0.05995

RVT Factor 0.00074

16/20M Factor 0.00261

Slider Factor 0.00000

North Topeka Drainage District
 Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	52,609	7,281	7,281
Receipts:			
Ad Valorem Tax	187,913	192,806	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,846		
Motor Vehicle Tax	12,560	12,392	11,559
Recreational Vehicle Tax	155	141	142
16/20M Vehicle Tax	534	486	503
LAVTR			0
Slider			0
In Lieu of Taxes	304	304	305
Excise Tax	165		
Sand Royalties	5,953		
Interest on Idle Funds	5,765	1,771	1,800
Miscellaneous	425		
Does misc. exceed 10% of Total Receipts			
Total Receipts	219,620	207,900	14,309
Resources Available:	272,229	215,181	21,590
Expenditures:			
Wages - Directors	10,800	11,000	11,000
Superintendent	18,000	12,000	12,000
Employees Other	42,582	50,000	50,000
Professional Fees	19,565	11,000	11,000
Materials & Supplies	33,280	35,000	35,000
Insurance	24,501	15,000	15,000
Operations & Maintenance	91,220	48,900	48,900
Equipment	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	264,948	207,900	207,900
Unencumbered Cash Balance Dec 31	7,281	7,281	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	265,000	207,900	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	207,900
		Tax Required	186,310
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			186,310

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
North Topeka Drainage District
Shawnee County

will meet on August 1, 2011 at 8:00 a.m. at 2630 NW Rochester for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2630 NW Rochester and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	264,948	2.202	207,900	2.217	207,900	186,310	2.108
Debt Service							
Totals	264,948	2.202	207,900	2.217	207,900	186,310	2.108
Less: Transfers	0		0		0		
Net Expenditures	264,948		207,900		207,900		
Total Tax Levied	195,818		192,806		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	88,957,401		86,988,567		88,384,860		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


OFFICER

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

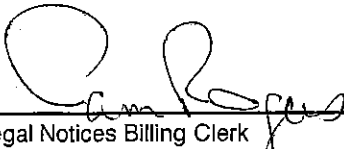
NORTH TOPEKA DRAINAGE DISTRICT
2630 NW ROCHESTER RD
TOPEKA KS 66617-1270

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

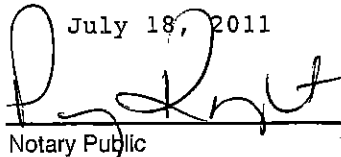
for 1 consecutive week(s), as follows:

BUDGET HEARING NORTH TOPEKA DRAINAGE -
- 7/18/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 18, 2011


Notary Public



My appointment expires: December 31, 2013.

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 OFFICER

7/18