

RECEIVED

AUG 10 2011

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Metropolitan Topeka Airport Authority

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,580,581	1,832,018	1.229
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	5,580,581	1,832,018	1.229
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution					
			1,493,313,665		
			1,491,665,028 - TIF		
					Nov. 1, 2012 Total Assessed Valuation

Assisted by: _____

Address: _____

Eduardo Ramirez
Eduardo Ramirez, Chairman
Rick Davis
Rick Davis, Vice-Chairman
Samuel J. Parkhuff
Samuel J. Parkhuff, Secretary
Mike Wilson
Mike Wilson, Member
Greg Inkman
Greg Inkman, Member

Attest: Oct. 17, 2011
Cynthia A. Bell
County Clerk



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,852,514</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,852,514</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>17,048,616</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>75,980,483</u>
5b. Personal Property 2010	- <u>77,426,864</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,812,126</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>22,860,742</u>
8. Total Estimated Valuation July, 1,2011	<u>1,494,071,007</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,471,210,265</u>
10. Factor for Increase (7 divided by 9)	<u>0.01554</u>
11. Amount of Increase (10 times 3)	+ \$ <u>28,786</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,881,300</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,881,300</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Metropolitan Topeka Airport Authority
Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,852,514	218,919	2,297	2,251	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,852,514	218,919	2,297	2,251	0

County Treas MVT Estimate 218,919

County Treas RVT Estimate 2,297

County Treas 16/20 M Vehicle Tax Estimate 2,251

County Treas Slider Estimate 0

MVT Factor 0.11817

RVT Factor 0.00124

16/20M Factor 0.00122

Slider Factor 0.00000

2012

Metropolitan Topeka Airport Authority
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
KWPCRLF C20-1432-01	6/1/2002	3.11	2,410,486	1,532,177	6/1 & 12/1	6/1 & 12/1	46,171	109,291	43,021	110,991
Total Other				1,532,177			46,171	109,291	43,021	110,991
Total				1,532,177			46,171	109,291	43,021	110,991

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Metropolitan Topeka Airport Authority
 Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,934,659	1,939,807	1,700,000
Receipts:			
Ad Valorem Tax	1,838,507	1,852,514	XXXXXXXXXXXXXXXXXX
Delinquent Tax	38,459	0	
Motor Vehicle Tax	230,997	232,394	218,919
Recreational Vehicle Tax	2,385	2,391	2,297
16/20M Vehicle Tax	2,244	2,325	2,251
LAVTR			0
Slider			0
In Lieu of Taxes	8,994	8,989	8,684
Fees & Licenses	217,539	185,450	185,450
Leases & Rents	1,576,328	1,575,000	1,606,500
Concessions	0	0	0
Reimbursements	107,001	116,216	96,701
Non-Operating	53,122	5,000	5,000
Interest on Idle Funds	10,772	10,000	10,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,086,348	3,990,279	2,135,802
Resources Available:	6,021,007	5,930,086	3,835,802
Expenditures:			
Personnel	2,119,106	2,347,095	2,297,294
Professional Services	110,689	144,942	222,984
Personnel Support	16,919	20,900	22,749
Communication Services	81,525	69,200	72,300
Facilities Support	606,740	647,480	731,283
Equipment Support	180,076	206,681	206,681
Revenue Offsets	130,598	133,676	133,886
Capital Improvements	758,704	619,184	1,795,749
MTAA Capital Projects	76,843	15,000	70,000
Pre-Paid Expenses	0	10,000	10,000
Neighborhood Revitalization Rebate		15,928	17,655
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,081,200	4,230,086	5,580,581
Unencumbered Cash Balance Dec 31	1,939,807	1,700,000	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,534,555	5,600,293	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,580,581
		Tax Required	1,744,779
Delinquent Comp Rate:	0.050		87,239
Amount of 2011 Ad Valorem Tax			1,832,018

2012

Metropolitan Topeka Airport Authority
NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Grants	0	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	0
Receipts:					
Federal Grants	1,127,272				
Total Receipts	1,127,272	0	0	0	1,127,272
Resources Available:	1,127,272	0	0	0	1,127,272
Expenditures:					
FAA Grant Proj	1,127,272				
Total Expenditures	1,127,272	0	0	0	1,127,272
Cash Balance Dec 31	0	0	0	0	0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Metropolitan Topeka Airport Authority
Shawnee County

will meet on August 9, 2011 at 2:30 PM at Forbes Field, Bldg. #620 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Office of the President, Forbes Field, Bldg. #620 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	4,081,200	1.293	4,230,086	1.255	5,580,581	1,832,018	1.226
Debt Service							
Non-Budgeted Funds	1,127,272						
Totals	5,208,472	1.293	4,230,086	1.255	5,580,581	1,832,018	1.226
Less: Transfers	0		0		0		
Net Expenditures	5,208,472		4,230,086		5,580,581		
Total Tax Levied	1,925,665		1,852,514		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,491,412,968		1,476,128,182		1,494,071,007		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
KDHE Loan	1,747,438	1,641,468	1,532,177
Lease Pur. Princ.	0	0	0
Total	1,747,438	1,641,468	1,532,177

*Tax rates are expressed in mills.


Eduardo Ramirez, Chairman of the Board

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 25, 2011.

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 Special District

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 Shawnee County

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Edward Ramirez
 Eduardo Ramirez, Chairman of the Board

The Topeka Metro News

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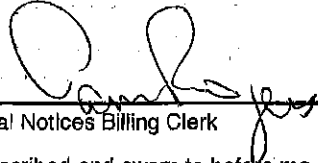
METROPOLITAN TOPEKA AIRPORT AUTHORITY
PO BOX 19053
TOPEKA KS 66619

Proof of Publication

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Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

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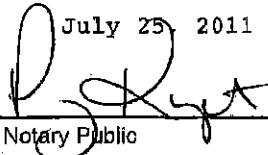
BUDGET HEARING - METROPOLITAN TOPEKA
AIRPORT AUTHORITY -- 7/25/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 25, 2011



Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.