

**RECEIVED**  
SEP 13 2011

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of  
Kaw River Drainage District

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	20-407	6	75,200	22,815	1.441
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	75,200	22,815	1.441
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution			15,835,251		Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Berberich Trahan & Co., P.A.

Address:  
3630 SW Burlingame Road  
Topeka, Kansas 66611-2050

Andrew L... 9-2-11  
Tony Meier 9-2-11  
Michael McCall 9/2/11

Attest: Oct 17 2011  
Cynthia Bed  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>22,687</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 22,687</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>123,533</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>800,208</u>
5b. Personal Property 2010	- <u>784,193</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,015</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>139,548</u>
8. Total Estimated Valuation July, 1, 2011	<u>15,840,821</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>15,701,273</u>
10. Factor for Increase (7 divided by 9)	<u>0.00889</u>
11. Amount of Increase (10 times 3)	+ \$ <u>202</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 22,889</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>22,889</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw River Drainage District  
Shawnee County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	22,687	513	7	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	22,687	513	7	15

County Treas MVT Estimate 513

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.02263

RVT Factor 0.00029

16/20M Factor 0.00066

Slider Factor 0.00000

2012

Kaw River Drainage District  
Shawnee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw River Drainage District  
 Shawnee County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	89,951	103,425	50,144
Receipts:			
Ad Valorem Tax	21,031	22,687	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	171		
Motor Vehicle Tax	519	530	513
Recreational Vehicle Tax	7	6	7
16/20M Vehicle Tax	28	25	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Sand royalty	2,827	2,000	2,000
Interest on Idle Funds	936	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,519</b>	<b>25,448</b>	<b>2,735</b>
<b>Resources Available:</b>	<b>115,470</b>	<b>128,873</b>	<b>52,879</b>
Expenditures:			
District officers	3,600	5,200	5,200
Dike maintenance	1,300	27,000	27,000
Legal	5,080	22,000	19,000
Professional fees	2,065	6,000	6,000
Engineering fees	0	18,000	18,000
Neighborhood Revitalization Rebate			
Miscellaneous		529	
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>12,045</b>	<b>78,729</b>	<b>75,200</b>
Unencumbered Cash Balance Dec 31	103,425	50,144	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	72,426	78,729	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,200
		Tax Required	22,321
		Delinquent Comp Rate:	0.022
		Amount of 2011 Ad Valorem Tax	22,815

NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
Kaw River Drainage District  
Shawnee County

will meet on September 2, 2011 at 6:30 PM at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	12,045	1.494	78,729	1.576	75,200	22,815	1.440
Debt Service							
Totals	12,045	1.494	78,729	1.576	75,200	22,815	1.440
Less: Transfers	0		0		0		
Net Expenditures	12,045		78,729		75,200		
Total Tax Levied	22,259		22,687		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,903,695		14,394,558		15,840,821		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Michael McCall*  
Clerk

Page No.

**NOTICE OF BUDGET HEARING**  
 First published in The Topeka Metro News, Monday, August 22, 2011.

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*Michael McCall*  
 Clerk

8/22