

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1247	6	75,846	45,572	.803
Debt Service	10-113				
Capital Improvement		7	33,875		
		7			
Totals		XXXXXXXXXX	109,721	45,572	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					56,816,219 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Elizabeth Headrick

Address:
PO Box 216
Kismet, KS 67859

Ellen Louise Wyrick

Elizabeth Marie Mayhew

Rebecca Ann Garrison

Sinda J. Alford

Christine M. J. Stande

Attest: 8-22, 2011
Stacia D. Long
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>45,149</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>45,149</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>32,896</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>473,272</u>
5b. Personal Property 2010	- <u>473,272</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>498,344</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>531,240</u>
8. Total Estimated Valuation July, 1,2011	<u>57,138,359</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>56,607,119</u>
10. Factor for Increase (7 divided by 9)	<u>0.00938</u>
11. Amount of Increase (10 times 3)	+ \$ <u>424</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>45,573</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>45,573</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kismet Public Library District #1
Seward County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	45,149	1,609	36	68	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,149	1,609	36	68	0

County Treas MVT Estimate 1,609

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 68

County Treas Slider Estimate 0

MVT Factor 0.03564

RVT Factor 0.00080

16/20M Factor 0.00151

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation: NONE	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0		
Revenue Bonds:										
Total Revenue				0			0	0		
Other:										
Total Other				0			0	0		
Total				0			0	0		

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased NONE	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due	
						2011	2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
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Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,518	39,508	21,961
Receipts:			
Ad Valorem Tax	45,025	45,149	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	353		
Motor Vehicle Tax	1,277	1,305	1,609
Recreational Vehicle Tax	28	28	36
16/20M Vehicle Tax		71	68
LAVTR			0
Slider			0
Other Tax Revenue	45		
State of Kansas Grant in Aid	1,174		
Grants/Program Fees	5,053	6,000	6,000
Contributions	968		
Reimbursements/Insurance Proceeds	3,861		
Interest on Idle Funds	39	100	100
Miscellaneous	625	500	500
Does misc. exceed 10% of Total Receipts			
Total Receipts	58,448	53,153	8,313
Resources Available:	88,966	92,661	30,274
Expenditures:			
Personnel Expense	22,298	28,000	30,500
Books & Periodicals	4,080	8,500	8,820
Telephone & Internet	856	1,500	2,500
Rent & Utilities	6,000	6,000	6,000
Insurance & Professional Fees	4,373	5,000	5,000
Equipment & Equipment Rental	890	4,500	4,500
Postage & Supplies	1,689	2,000	2,526
Travel & Meal Reimbursement	286	2,000	2,000
Restricted Grant/Program Expense	2,667	6,000	6,000
Theft Loss	372		
Transfer to Capital Improvement Fund	5,000	6,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous	948	1,200	1,000
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	49,459	70,700	75,846
Unencumbered Cash Balance Dec 31	39,508	21,961	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	67,000	70,700	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,846
Tax Required			45,572
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			45,572

Adopted Budget Capital Improvement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,295	20,475	26,675
Receipts:			
Transfer from General Fund	5,000	6,000	7,000
Contributions	2,000		
Interest on Idle Funds	180	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,180	6,200	7,200
Resources Available:	20,475	26,675	33,875
Expenditures:			
Capital Expenditures			33,875
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	33,875
Unencumbered Cash Balance Dec 31	20,475	26,675	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Kismet Public Library District #1
Seward County

will meet on August 11, 2011 at 7:00 PM at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	49,459	0.757	70,700	0.872	75,846	45,572	0.798
Debt Service							
Capital Improvement					33,875		
Totals	49,459	0.757	70,700	0.872	109,721	45,572	0.798
Less: Transfers	5,000		6,000		7,000		
Net Expenditures	44,459		64,700		102,721		
Total Tax Levied	46,014		45,149		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	60,801,878		51,775,982		57,138,359		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2012 Kismet Library County Clerk Required Checklist

Budget Received

1. Was the budget submitted by August 25th? (KSA 79-1801) ✓
2. Was the budget submitted by electronic means? (KSA 79-2930) ✓
3. Was the complete budget submitted with the following items? (KSA 79-2930)
 - Certificate page with at least one signature of the governing body ✓
 - Computation to Determine Levy Limit ✓
 - Allocation of MVT, RVT, 16/20M Vehicle, and Slider ✓
 - Schedule of Transfers ✓
 - Statement of Indebtedness ✓
 - Statement of Lease-Purchases ✓
 - All applicable fund pages ✓
 - Budget Summary ✓
 - Published Notice of Budget Hearing ✓
 - Proof of Publication (if needed) ✓
 - Neighborhood Revitalization (if used)
 - TIF (if used)
 - Published Ordinance (cities only)
 - Resolution approved by the governing body
 - USDs only; the signed Certificate pages and published Notice of Hearing

Reviewing the Budget

1. Was there at least 10 days between when the published Notice of Budget Hearing was published and when the budget hearing was held? (KSA 79-2929) ✓
2. Does the non-appropriated expenditure exceed 5% of the total expenditures for the tax levy fund? (KSA 79-2927)
3. Does the expenditure or ad valorem tax amounts found on the Certificate page for each fund exceeds the expenditure or ad valorem tax amounts found on the published Notice of Budget Hearing for each fund? (KSA 79-2930)
4. Was the imposed levy limit exceeded by any tax levy funds? (KSA 79-2930)

Setting the Levy

1. Were the ad valorem taxes reduced? (KSA 79-2930)
2. Was the municipality notified of the reduction? (KAS 79-1965)
3. Were the final valuation and levy rates shown on the Certificate page? (KSA 79-2930)
4. Were the levies provided to the County Treasurer on or before November 1st? (KSA 79-1803)
5. Were all the County's budgets electronically submitted to the Director of Accounts & Reports by December 1st?

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 28th day of July, 2011

Melissa Hilton

SUBSCRIBED AND SWORN to before me this 4th day of August, 2011.

[Signature]
Notary Public

My Commission Expires, 1/3, 2013

Printer's Fee . . . \$ 22.65

NOTARY PUBLIC - STATE OF KANSAS
DENASA M. RICE
My Commission Expires 1/3/13

(Published in the *High Plains Daily Leader & Times*, Liberal, Kansas, on July 28, 2011)†1

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	2009	2010	2011
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
-Clerk - Treasurer