



**COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2011 budget	+ \$	<u>586,661</u>
2. Debt service levy in 2011 budget	- \$	<u>0</u>
3. <b>Tax levy excluding debt service</b>	\$	<u>586,661</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New improvements:</b>	+ <u>1,287,056</u>	
5. <b>Increase in personal property: for 2011:</b>		
5a. Personal Property 2011	+ <u>7,951,414</u>	
5b. Personal property 2010	- <u>8,872,496</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>-921,082</u>	
6. <b>Valuation of annexed territory for 2011:</b>		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment	+ <u>0</u>	
7. <b>Valuation of property that has changed in use during 2010:</b>		
7a. Real estate	+ <u>17,774</u>	
8. <b>Total valuation adjustment (Sum of 4, 5c, 6d &amp; 7a)</b>		<u>383,748</u>
9. Total Estimated Valuation July 1, 2010	<u>98,456,198</u>	
10. <b>Total valuation less valuation adjustment (9 minus 8)</b>		<u>98,072,450</u>
11. Factor for increase (8 divided by 10)		<u>0.39%</u>
12. Amount of increase (11 times 3)	+ \$	<u>2,296</u>
13. <b>Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)</b>	\$	<u>588,957</u>
14. <b>Debt Service Levy in this 2011 budget</b>	\$	<u>0</u>
15. <b>Maximum Tax Levy, including debt service, without Ordinance or Resolution (13 plus 14)</b>	\$	<u>588,957</u>

If the 2011 budget includes tax levies, excluding debt service, exceeds the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2012 Funds with a levy (2011 Tax-Levies)	Actual Amount of 2011 Tax Levy	County Treasurer's Estimate for Year 2012		
		2012 MVT	2012 RVT	16/20M Veh Tax
SSMID	568,020	21,259	56	312
TOTAL	568,020	21,259	56	312

$$\frac{0.037427}{\text{MVT Factor}}$$

$$\frac{0.000098}{\text{RVT Factor}}$$

$$\frac{0.000550}{\text{16/20M Factor}}$$

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Int	Princ	Int	Princ	Int	Princ
None.										
<b>Total</b>										



STATE BUDGET FORM

STATE OF KANSAS  
Budget Form E2  
2012

Adopted Budget

SELF-SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT (260)	2010 Actual	2011 Revised	BUDGET 2012
Unreserved fund balance, January 1	17,489	7,214	0
Revenues:			
Property tax revenue	565,011	551,869	xxxxxxx
Delinquent tangible property tax	24,352	15,000	15,000
Motor vehicle tax	20,317	20,520	21,259
Other	0	0	52,612
TOTAL RECEIPTS	609,680	587,389	88,871
RESOURCES AVAILABLE	627,169	594,603	88,871
Expenditures:			
Contracted downtown promotion, marketing, business recruitment	619,955	594,603	622,810
TOTAL EXPENDITURES	619,955	594,603	622,810
Unreserved fund balance, December 31	7,214	0	xxxxxxxxxx

Non-appropriated balance:	0
Total expenditures and non-appropriated balance:	622,810
TAX REQUIRED (rounded):	533,939
Delinquency computation:	34,081
Amount of 2011 tax to be levied:	568,020

**AFFIDAVIT**

STATE OF KANSAS \  
 - SS.  
 County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, deposes and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

made as aforesaid on the 28th of

July A.D. 2011, with

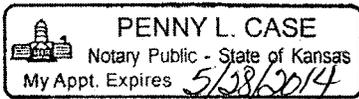
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

*Mark Fletchall*

Subscribed and sworn to before me this

28th day of July, 2011



*Penny L Case*  
 Notary Public Sedgwick County, Kansas

Printer's Fee : \$60.00

**LEGAL PUBLICATION**

PUBLISHED IN THE WICHITA EAGLE  
 ON THURSDAY JULY 28, 2011 (3131407) State of Kansas  
 City/County 2012

**NOTICE OF BUDGET HEARING**

The governing body of the City of Wichita, Kansas will meet on the 9th day of August, 2011 at 9:00 A.M., in the City Council Chambers, City Hall, 455 N. Main, Wichita, Kansas for the purpose of hearing objections and answering questions of taxpayers related to the proposed 2012 budget and proposed tax levy, and for considering amendments relating to the 2011 adopted operating budget. Detailed budget information is available at the City of Wichita Department of Finance, 12th Floor, and will be available at this hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est(imated) Tax Rate" is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
SSMID	619,955	5.9630	594,603	5.959	622,810	568,020	5.963
<b>TOTAL OPERATING FUNDS</b>	<b>619,955</b>		<b>594,603</b>		<b>622,810</b>		
Less: Interfund transactions	0		0		0		
<b>NET TOTAL</b>	<b>619,955</b>		<b>594,603</b>		<b>622,810</b>	<b>568,020</b>	<b>5.963</b>
Expendable Trust Funds	0		0		0		
Total Tax Levied	601,011		586,661				
Assessed Valuation	100,789,900		98,598,496		95,257,710		
Outstanding Indebtedness (Amount)							
	2010		2011		2011		
GO Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purchase Principal	0		0		0		
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>		

\* Tax Rates are expressed in mills.

Clerk