

FUND PAGE - GENERAL

Adopted Budget

| General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 7,150 | 19,286 | 31,868 |
| Receipts: | | | |
| Ad Valorem Tax | 47,975 | 51,157 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 53 | | |
| Motor Vehicle Tax | 1,454 | 2,024 | 2,047 |
| Recreational Vehicle Tax | 29 | 44 | 40 |
| 16/20M Vehicle Tax | 95 | 271 | 450 |
| LAVTR | | 86 | |
| Slider | | | |
| Other | 500 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Total Receipts | 50,106 | 53,582 | 2,537 |
| Resources Available: | 57,256 | 72,868 | 34,405 |
| Expenditures: | | | |
| Personnel Services | 4,671 | 6,000 | 6,000 |
| Contractual Services | 25,796 | 25,000 | 25,000 |
| Commodities | 6,891 | 10,000 | 10,000 |
| Capital Outlay | 612 | 0 | 49,581 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total Expenditures | 37,970 | 41,000 | 90,581 |
| Unencumbered Cash Balance Dec 31 | 19,286 | 31,868 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 90,581 |
| Tax Required | | | 56,176 |
| Delinquency Computation % Rate 2.000% | | | 1,124 |
| Amount 2011 Ad Valorem Tax | | | 57,300 |

ALLOCATION OF MVT AND RVT

| 2011 Budgeted Fund Names | Budget Tax Levy Amounts for 2011 | Allocation for Year 2012 | | |
|-----------------------------|-------------------------------------|--------------------------|-----------|----------------|
| | | MVT | RVT | 16/20M Vehicle |
| General | 51,157 | 2,047 | 40 | 450 |
| | | 0 | 0 | 0 |
| Total | 51,157 | 2,047 | 40 | 450 |

| | |
|-------------------------|-------|
| MVT Estimate | 2,047 |
| RVT Estimate | 40 |
| 16/20M Vehicle Estimate | 450 |

Scott County Rural Fire District
Scott County

2012

Computation to Determine Limit for 2012

| | Amount of Levy |
|---|-------------------------|
| 1. Tax Levy Amount in 2011 Budget | + \$ <u>51,157</u> |
| 2. Debt Service Levy in 2011 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>51,157</u> |
| 2011 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2011: | + <u>98,444</u> |
| 5. Increase in Personal Property for 2011: | |
| 5a. Personal Property 2011 | - <u>1,829,452</u> |
| 5b. Personal Property 2010 | - <u>1,865,237</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | <u>98,444</u> |
| 8. Total Estimated Valuation July 1, 2011 | <u>68,579,326</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>68,480,882</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00144</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>74</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ <u>51,231</u> |
| 13. Debt Service Levy in this 2012 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>51,231</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-13

A resolution expressing the property taxation policy of the Board of Scott County Rural Fire District with respect to financing the 2012 annual budget for Scott County Rural Fire District, Scott County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Scott County Rural Fire District budget exceed the amount levied to finance the 2011 Scott County Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

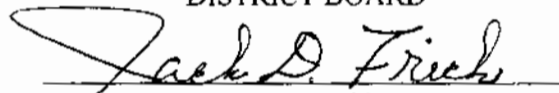
Whereas, Scott County Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

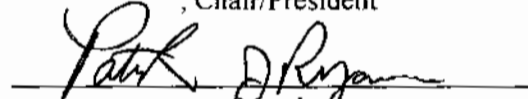
NOW, THEREFORE, BE IT RESOLVED by the Board of the Scott County Rural Fire District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Scott County Rural Fire District budget as defined above.

Adopted this 12 day of July, 2011 by the Scott County Rural Fire District Board, Scott County, Kansas.


DISTRICT BOARD



, Chair/President



, Member



, Member

(Attach a signed copy to the budget)

revised 8/06/07

Proof of Publication

Affidavit of Publication

STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in _____ and of general circulation in _____ paid circulation and that said _____ internal publication.

Public Notice

Published in The Scott County Record on Thurs., July 21, 2011)1t

RESOLUTION NO. 2011-13

Resolution expressing the property taxation policy of the Board of Scott Fire District, Scott County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if proposed levies levied to finance the 2012 Scott County Rural Fire District budget exceed the amount levied to finance the 2011 Scott County Rural Fire District budget, except with regard to revenue produced and attributable to taxation of:

- new improvements to real property;
- increased personal property valuation other than increased valuation and gas leaseholds and mobile homes; and
- property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest on bonded indebtedness, temporary notes or re-fund warrants; and
- whereas, budgeting, taxing and service level decisions for all districts are the responsibility of the district board; and
- whereas, Scott County Rural Fire District provides essential services to its residents; and
- whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Scott County Rural Fire District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Scott County Rural Fire District budget as defined above.

Adopted this 12th day of July, 2011, by the Scott County Rural Fire District Board, Scott County, Kansas.

Jack D. Frick
Patrick J. Ryan
James M. Minnix

at least 50 times a year in said _____ second class matter at the post office thereof and was published in _____ newspaper for _____ consecutive _____ days being made as aforesaid on the _____, 20____, with _____ on the following dates:

_____, 20____

_____, 20____

\$ 46.20

\$ 46.20

[Signature]

Publisher

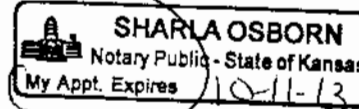
his 22 day of _____
2011

Witness:

Clerk

[Signature]

Notary Public



My commission expires 10-11-13