

CERTIFICATE

To the Clerk of Saline, State of Kansas

We, the undersigned, officers of

Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	12-1215	6	2,184,831	1,808,277
Debt Service	10-113			4.494
Employee Benefit Fund	12-16,102	7	407,393	321,055
				.798
<i>Capital Improvement Fund</i>		<i>8</i>		
Totals		XXXXXXXXXX	2,592,224	2,129,332
Budget Summary		9	Is a Resolution required?	No
Neighborhood Revitalization Rebate Resolution				County Clerk's Use Only 402,354.576 Nov. 1, 2011 Total Assessed Valuation

Assisted by:

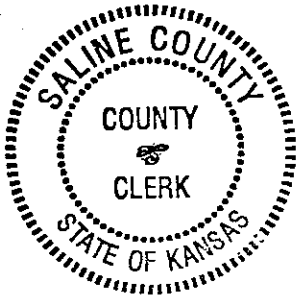
Address:

Mary D Shaffer
Karma Deforest
Mary Bender

Attest: *October 24*, 2011

Donald R. Merriman
County Clerk

Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>2,149,971</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,149,971</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>4,425,076</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>13,264,967</u>	
5b. Personal Property 2010	- <u>20,187,765</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>1,798,449</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,223,525</u>
8. Total Estimated Valuation July, 1,2011	<u>396,415,495</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>390,191,970</u>
10. Factor for Increase (7 divided by 9)		<u>0.01595</u>
11. Amount of Increase (10 times 3)		+ \$ <u>34,292</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,184,263</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,184,263</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salina Public Library
Saline

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,860,636	201,295	2,929	1,760	2,555
Debt Service	0	0	0	0	0
Employee Benefit Fund	289,335	31,302	455	274	397
Total	2,149,971	232,597	3,384	2,034	2,952

County Treas MVT Estimate 232,597

County Treas RVT Estimate 3,384

County Treas 16/20 M Vehicle Tax Estimate 2,034

County Treas ~~Slider~~ *Rental Excise Tax* Estimate 2,952

MVT Factor 0.10819

RVT Factor 0.00157

16/20M Factor 0.00095

Slider Factor 0.00137

Salina Public Library
Saline

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	300,005	247,177	209,383
Receipts:			
Ad Valorem Tax	1,931,634	1,860,636	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		10,000	10,000
Motor Vehicle Tax		206,062	201,295
Recreational Vehicle Tax		2,946	2,929
16/20M Vehicle Tax		1,347	1,760
LAVTR			0
Rental Excise Tax		2,570	2,555
In Lieu of Taxes			
Interest on Idle Funds	1,310	1,500	1,300
Miscellaneous	435		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,933,379	2,085,061	219,839
Resources Available:	2,233,384	2,332,238	429,222
Expenditures:			
Salaries	1,333,486	1,345,855	1,442,831
Materials	275,710	312,000	312,000
Utilities	104,773	112,000	112,000
Repair	47,612	42,000	48,000
Equipment	8,569	6,000	6,000
Technology	65,807	71,000	72,000
Other	90,250	124,000	112,000
Transfer to Capital Improvement Fund	60,000	110,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,986,207	2,122,855	2,184,831
Unencumbered Cash Balance Dec 31	247,177	209,383	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,157,650	2,224,761	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,184,831
		Tax Required	1,755,609
Delinquent Comp Rate:	0.030		52,668
	Amount of 2011 Ad Valorem Tax		1,808,277

Adopted Budget Employee Benefit Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	91,717	96,731	63,261
Receipts:			
Ad Valorem Tax	359,240	289,335	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		38,433	31,302
Recreational Vehicle Tax		550	455
16/20M Vehicle Tax		251	274
Rental Excise Tax		479	397
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	359,240	329,048	32,428
Resources Available:	450,957	425,779	95,689
Expenditures:			
Social Security	91,306	92,000	110,330
KPERS	79,601	84,341	99,211
Unemployment	1,202	1,437	1,442
Health Insurance	177,221	178,568	191,110
Workers Comp	4,896	6,172	5,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	354,226	362,518	407,393
Unencumbered Cash Balance Dec 31	96,731	63,261	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	403,942	402,476	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	407,393
		Tax Required	311,704
		Delinquent Comp Rate: 0.030	9,351
		Amount of 2011 Ad Valorem Tax	321,055

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.030	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Capital Improvement Fund			
Unencumbered Cash Balance Jan 1	472,136	406,392	526,392
Receipts:			
Transfer from General Fund	60,000	120,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,000	120,000	80,000
Resources Available:	532,136	526,392	606,392
Expenditures:			
Remodel interior	125,744	0	0
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	125,744	0	0
Unencumbered Cash Balance Dec 31	406,392	526,392	606,392
2010/2011 Budget Authority Amount:	0	0	

See Tab A

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Publisher's Affidavit

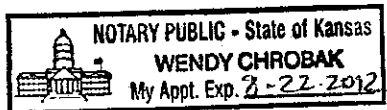
I, Christy Fink, being duly sworn declare that I am a Legal Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the

Budget Hearing Notice has been correctly published in the entire issue of said newspaper one time, publication being given in the issue of July 22, 2011

Christy Fink
Subscribed and sworn to before me, this 22nd
day of July A.D. 20 11

[Signature]
Notary Public

Printer's Fee \$154.00



Date Published: 7-22-11

NOTICE OF BUDGET HEARING

The governing body of Salina Public Library Salina will meet on August 16, 2010 at 7 AM at Salina Public Library 301 W. Elm Street Salina, Kansas 67401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	2011 Ad Valorem Tax	Est. Tax Rate*
General	1,986,207	4.562	2,122,855	4.649	2,164,831	4.562
Debt Service						
Employee Benefits	354,226	.0851	362,518	0.723	407,393	0.810
Totals	2,340,433	5.413	2,485,373	5.372	2,592,224	5.372
Less: Transfers	0		0		0	
Net Expenditure	2,340,433		2,485,373		2,592,224	
Total Tax Levied	2,151,331		2,149,971		xxxxxxx	
Assessed Valuation	397,470,826		400,248,283		396,415,495	
Outstanding indebtedness:						
January 1	2009		2010		2011	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
No-Fund Warrant	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax Rates are expressed in mills
s/s Joe McKenzie, Clerk

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Salina Public Library
Salina

will meet on August 16, 2011 at 7 a.m. at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,986,207	4.562	2,122,855	4.649	2,184,831	1,808,277	4.562
Debt Service							
Employee Benefit Fund	354,226	0.851	362,518	0.723	407,393	321,055	0.810
Capital Improvement F	125,744						
Totals	2,466,177	5.413	2,485,373	5.372	2,592,224	2,129,332	5.372
Less: Transfers	60,000		120,000		80,000		
Net Expenditures	2,406,177		2,365,373		2,512,224		
Total Tax Levied	2,151,331		2,149,971		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	397,470,626		400,248,283		396,415,495		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk