

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Rose Hill-Bridgeport Cemetery Dist. #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

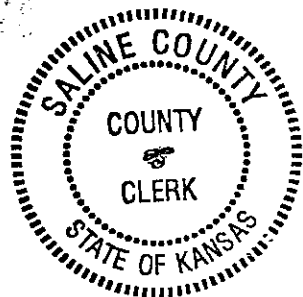
		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330 (a)	4,000	2,789	1.401
Totals	XXXXXXXXXX	4,000	2,789	1.401
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				1,991,417
Resolution				Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Saline County Clerk _____

Address:
300 W. Ash _____
Salina, KS 67401 _____

Attest: October 24 2011
Donald R. Merriman
County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,785</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,785</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>3,297</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>38,326</u>
5b. Personal Property 2010	- <u>53,546</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,297</u>
8. Total Estimated Valuation July, 1,2011	<u>1,971,235</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,967,938</u>
10. Factor for Increase (7 divided by 9)	<u>0.00168</u>
11. Amount of Increase (10 times 3)	+ \$ <u>5</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,790</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,790</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,785	414	9	15	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,785	414	9	15	0

County Treas MVT Estimate 414

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 15

County Treas Slider Estimate 0

MVT Factor 0.14865

RVT Factor 0.00323

16/20M Factor 0.00539

Slider Factor 0.00000

2012

Rose Hill-Bridgeport Cemetery Dist. #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Rose Hill--Bridgeport Cemetery Dist. #3
Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,633	1,635	893
Receipts:			
Ad Valorem Tax	2,807	2,785	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	92	0	
Motor Vehicle Tax	193	456	414
Recreational Vehicle Tax	2	9	9
16/20M Vehicle Tax	14	8	15
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,108	3,258	438
Resources Available:	4,741	4,893	1,331
Expenditures:			
Publication	90	100	100
Materials	0	100	100
Improvements & Repairs	0	100	100
Mowing & Labor	3,000	3,500	3,500
Misc.	16	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,106	4,000	4,000
Unencumbered Cash Balance Dec 31	1,635	893	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,000	4,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	2,669
Delinquent Comp Rate:	0.045		120
Amount of 2011 Ad Valorem Tax			2,789

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:
Cynthia S. Opat, being first duly sworn,
 Deposposes and says: That *John T. Munk* is
 General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of July, 2011, with subsequent publications being made on the following dates:

....., 20....., 20.....
 20....., 20.....
 20....., 20.....

John T. Munk

Scribed and sworn to before me this 14 day of July, 2011

Cynthia S. Opat Notary Public
 My commission expires May 23, 2015

Printer's fee \$ 90.50

Additional copies \$

621
 7-16-11



(First Published in the Gypsum Advocate, July 14, 2011-11)

The governing body of Rose Hill-Bridgeport Cemetery Dist. #3, Saline County will meet on the August 1st at 8:00 p.m. at Chester Peterson Res. - 12052 S. Halstead Rd. - Lindsborg, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Chester Peterson Residence, and will be available at this hearing.

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual: 2010 Current Year Estimate for 2011 Proposed Budget Year for 2012

Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	3,106	1.498	4,000	1.407	4,000	2,789	1.415
Totals	3,106	1.498	4,000	1.407	4,000	2,789	1.415
Less: Transfers	0		0		0		
Net Expenditure	3,106		4,000		4,000		
Total Tax Levied	2,931		2,785		xxxx		
Assessed Valuation	1,956,766		1,979,260		1,971,235		

*Tax Rates are expressed in mills.
 Chester Peterson, Clerk
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NOTICE OF BUDGET HEARING

The governing body of
Rose Hill-Bridgenort Cemetery Dist. #3
Saline County

2012

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,106	1.498	4,000	1.407	4,000	2,789	1.415
Totals	3,106	1.498	4,000	1.407	4,000	2,789	1.415
Less: Transfers	0		0		0		
Net Expenditures	3,106		4,000		4,000		
Total Tax Levied	2,931		2,785		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,956,766		1,979,260		1,971,235		

*Tax rates are expressed in mills.

Chester Peterson
Clerk