

CERTIFICATE

To the Clerk of Saline County, State of Kansas
 We, the undersigned, officers of
Gypsum Cemetery Dist. #1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330 (b)	6	9,750	6,112	1.077
Totals		xxxxxxx	9,750	6,112	1.077
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					5,676,559
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 Saline County Clerk

Address:
 300 W. Ash
 Salina, KS 67401

Nadine Mortimer

Larry Hawkes

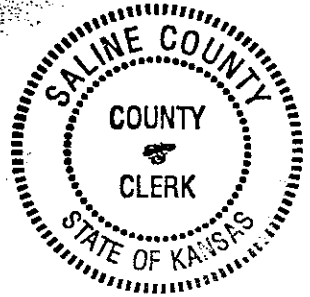
Larry Bickel

Jim Anderson

Jay V. Eversman

Governing Body

Attest: *October 24*, 2011
Donald R. Merriman
 County Clerk



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>6,616</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>6,616</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>19,746</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>415,737</u>	
5b. Personal Property 2010	- <u>401,024</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,713</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>34,459</u>
8. Total Estimated Valuation July, 1,2011	<u>5,657,415</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,622,956</u>
10. Factor for Increase (7 divided by 9)		<u>0.00613</u>
11. Amount of Increase (10 times 3)		+ \$ <u>41</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>6,657</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,657</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Cemetery Dist. #1
Saline County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,616	962	22	50	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,616	962	22	50	0

County Treas MVT Estimate 962

County Treas RVT Estimate 22

County Treas 16/20 M Vehicle Tax Estimate 50

County Treas Slider Estimate 0

MVT Factor 0.14541

RVT Factor 0.00333

16/20M Factor 0.00756

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NOEN										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,649	4,911	2,839
Receipts:			
Ad Valorem Tax	6,197	6,616	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	106	0	
Motor Vehicle Tax	799	981	962
Recreational Vehicle Tax	20	21	22
I6/20M Vehicle Tax	62	60	50
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	850		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,034	7,678	1,034
Resources Available:	12,683	12,589	3,873
Expenditures:			
Salary	200	200	200
Publication	90	150	150
Utilities	475	500	500
Materials	307	500	500
Improvements & Repairs	0	500	500
Mowing & Labor	6,700	7,700	7,700
Misc.	0	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,772	9,750	9,750
Unencumbered Cash Balance Dec 31	4,911	2,839	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	9,800	9,750	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	9,750
		Tax Required	5,877
Delinquent Comp Rate:	0.040		235
	Amount of 2011 Ad Valorem Tax		6,112

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia S. Opat being first duly sworn,
 Deposposes and says That *John T. Marshall* is
 General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2011, with subsequent publications being made on the following dates:

....., 20....., 20.....
 20....., 20.....
 20....., 20.....

John T. Marshall

Scribed and sworn to before me this 21st day of July, 2011

Cynthia S. Opat Notary Public

My commission expires: May 23, 2015

Printer's fee \$ 90.50

Additional copies \$.....

(First Published in the Gypsum Advocate, July 21, 2011-11)

NOTICE OF BUDGET HEARING

The governing body of Gypsum Cemetery Dis. #1, Saline County will meet on August 9, 2011 at 7:00 p.m. at Nadine Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Central National Bank, Gypsum, and will be available at this hearing.

BUDGET SUMMARY - Proposed Budget 2012 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated tax rate is subject to change depending on the final assessed valuation.

Fund	Actual Tax	Actual Expenditures	Actual Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	7,772	9,750	1.189	9,750	6,112	1.080
Totals	7,772	9,750	1.122	9,750	6,112	1.080
Less: Transfers	0	0	0	0	0	0
Net Expenditure	7,772	9,750	1.122	9,750	6,112	1.080
Total Tax Levied	6,325	6,616	xxxx	6,616	xxxx	xxxx
Assessed Valuation	5,638,055	5,665,081		5,667,415		

*Tax Rates are expressed in mills.
 Nadine A. Mortimer, Clerk



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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,772	1.122	9,750	1.189	9,750	6,112	1.080
Totals	7,772	1.122	9,750	1.189	9,750	6,112	1.080
Less: Transfers	0		0		0		
Net Expenditures	7,772		9,750		9,750		
Total Tax Levied	6,325		6,616		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,638,055		5,565,081		5,657,415		

*Tax rates are expressed in mills.

Nadine Mortimer
Clerk