

CERTIFICATE

2012

To the Clerk of Saline, State of Kansas

We, the undersigned, officers of

Central Kansas Extension District #3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	1,098,500	698,255	1.179
Debt Service	10-113				
Totals		XXXXXXXXXXXX	1,098,500	698,255	1.179
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution		8			

Assisted by:
Jim Lindquist

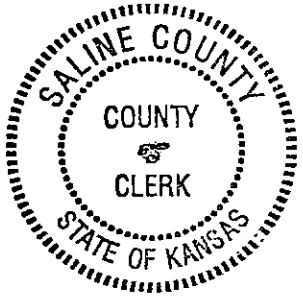
Address:
119 Umberger Hall
Manhattan Ks, 66506

Final Assessed Valuation:	County Clerk's Use Only
Saline	
Saline	531,616,779
Ottawa	60,798,257
0	
0	
Total Assessed Valuation	592,415,036
	November 1, 2011 Valuation

Attest: October 21, 2011
Donald R. Meirumian
County Clerk

[Handwritten signatures of Governing Body members]
Governing Body

[Handwritten signatures of other officials]



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>707,936</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>707,936</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>5,576,260</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>29,488,199</u>
5b. Personal Property 2010	- <u>37,012,356</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>2,088,033</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,664,293</u>
8. Total Estimated Valuation July, 1,2011	<u>586,654,422</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>578,990,129</u>
10. Factor for Increase (7 divided by 9)	<u>0.01324</u>
11. Amount of Increase (10 times 3)	+ \$ <u>9,371</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>717,307</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>717,307</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	707,936	77,597	1,436	2,134	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	707,936	77,597	1,436	2,134	0

County Treas MVT Estimate 77,597

County Treas RVT Estimate 1,436

County Treas 16/20 M Vehicle Tax Estimate 2,134

County Treas Slider Estimate 0

MVT Factor 0.10961

RVT Factor 0.00203

16/20M Factor 0.00301

Slider Factor 0.00000

Central Kansas Extension District #3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
None	None	None	None	None	None
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	227,083	216,867	147,523
Receipts:			
Ad Valorem Tax	655,189	707,936	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12,260		
Motor Vehicle Tax	63,710	78,432	77,597
Recreational Vehicle Tax	1,199	1,440	1,436
16/20M Vehicle Tax	2,005	2,122	2,134
LAVTR	0	0	0
Slider	0	0	0
Kansas State University	105,594	110,526	110,526
Non-Appropriated Funds (Reimbursable)	38,016	80,000	80,000
Other Receipts			
Escape Tax	3,729		
Vehicle Rental Excise Tax	348		667
In Lieu of Taxes (IRB)	1,256		
Interest on Idle Funds	660	700	700
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	883,966	981,156	273,060
Resources Available:	1,111,049	1,198,023	420,583
Expenditures:			
Audit, Bond, Insurance, Legal Fees	20,576	22,000	22,000
Telephone	2,197	3,000	3,000
Rent and Utilities	30,929	32,000	43,000
Supplies, Stationery, and Postage	14,043	16,000	16,000
Equipment	19,330	14,500	14,500
Educational Program Support	11,207	11,000	11,000
Travel	12,665	16,000	16,000
Subsistence	5,558	8,000	8,000
Salaries and Wages	626,319	690,000	690,000
Employee Benefits	122,738	130,000	130,000
Equipment Replacement Reserve		13,000	35,000
Non-Appropriated Funds (Reimbursable)	28,620	95,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	894,182	1,050,500	1,098,500
Unencumbered Cash Balance Dec 31	216,867	147,523	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,051,000	1,051,000	XXXXXXXXXXXXXXXXXXXX
1,065,500 Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,098,500
Tax Required			677,917
Delinquent Comp Rate:		0.030	20,338
Amount of 2011 Ad Valorem Tax			698,255

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 21, 2011

Sue Austin
 Subscribed and sworn to before me, this 21st

day of July A.D. 20 11

[Signature]
 Notary Public



Date Published 07-21-11

NOTICE OF BUDGET HEARING

The governing body of Central Kansas Extension District #3 will meet on August 9, 2011 at 6:30 PM at City-County Building in Salina, KS, Room 109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Salina and Minneapolis Offices of the CKD#3 District and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Amount of 2011 Ad Valorem Tax Rate*
General	894,182	1.173	1,050,500	1.204	1,098,500	698,255 1.190
Totals	894,182	1.173	1,050,500	1.204	1,098,500	698,255 1.190
Less: Transfers	0		0		0	
Net Expenditure	894,182		1,050,500		1,098,500	
Total Tax Levied	686,940		707,936		xxxxx	
Assessed Valuation	585,825,438		587,962,370		586,654,422	

*Tax rates are expressed in mills.

Judy Kohman
 Chair

RECEIVED

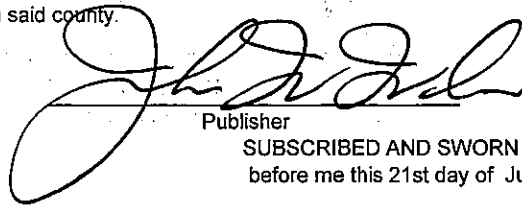
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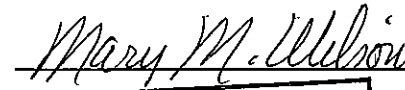
K-STATE RESEARCH
 AND EXTENSION-SALINE CO.

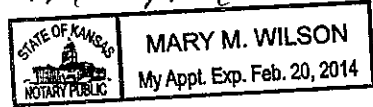
PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

JOHN W. WILSON, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 21st day of July 2011 and the last publication on the 21st day of July 2011; and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.


 Publisher
 SUBSCRIBED AND SWORN TO
 before me this 21st day of July, 2011.


 MARY M. WILSON
 My Appt. Exp. Feb. 20, 2014



(First published in the Minneapolis Messenger Thursday, July 21, 2011)

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Central Kansas Extension District #3

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	894,182	1.173	1,050,500	1.204	1,098,500	698,255	1.190
Totals	894,182	1.173	1,050,500	1.204	1,098,500	698,255	1.190
Less: Transfers	0		0		0		
Net Expenditures:	894,182		1,050,500		1,098,500		
Total Tax Levied	686,940		707,936		XXXXXXXXXXXXXX		
Assessed Valuation:	585,825,438		587,962,370		586,654,422		

*Tax rates are expressed in mills.
 Judy Kohman
 Chair

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

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Central Kansas Extension District #3

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Debt Service							
Totals	894,182	1.173	1,050,500	1.204	1,098,500	698,255	1.190
Less: Transfers	0		0		0		
Net Expenditures	894,182		1,050,500		1,098,500		
Total Tax Levied	686,940		707,936		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	585,825,438		587,962,370		586,654,422		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Judy Kohman

Chair

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 3

A resolution expressing the property taxation policy of the Board of Central Kansas Extension District #3 District with respect to financing the 2012 annual budget for Central Kansas Extension District #3, Saline,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Central Kansas Extension District #3 district budget exceed the amount levied to finance the 2011 Central Kansas Extension District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Central Kansas Extension District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Extension District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Central Kansas Extension District #3 budget as defined above.

Adopted this 12 day of July, 2011 by the Central Kansas Extension District #3 District Board, Saline, State of Kansas.

Central Kansas Extension District #3 District Board

Judy Kohman
Chair/President

[Signature]
Member

Steve Clanton
Member