

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

Wet Walnut Creek Watershed Joint District No. 58

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	757,500	432,690	3,350
Structure Maintenance		7	743,832		
Totals		xxxxxxx	1,501,332	432,690	3,350
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution		9	Is a Resolution required?	Yes	

County Clerk's use only for November 1, 2011 - Final Assessed Valuation:	
County Name	Valuation
Rush County	20,475,303
Ness County	58,473,252
Barton County	10,104,505
Lane County	37,156,059
Scott County	2,751,238
Pawnee County	20,832
Total Assessed Valuation	129,181,194

Assisted by:
 ADAMS, BROWN, BERAN
 AND BALL, CHARTERED
 Address:
 PO BOX 1186
 HAYS, KS 67601

Attest: August 11 2011
Barbara Matel
 County Clerk

Donald E. Witta
Tyler Schminath
Ruth Brock
Jay Long
Alley Mroffe
 Governing Body

Wet Walnut Creek Watershed Joint District No. 58
Rush County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>393,575</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>393,575</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>161,613</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>4,623,484</u>
5b. Personal Property 2010	- <u>4,545,737</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>77,747</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>300,978</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>540,338</u>
8. Total Estimated Valuation July, 1,2011	<u>128,475,428</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>127,935,090</u>
10. Factor for Increase (7 divided by 9)	<u>0.00422</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,662</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>395,237</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>395,237</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wet Walnut Creek Watershed Joint District No. 58
Rush County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	393,575	16,416	349	3,369	0
Total	393,575	16,416	349	3,369	0

County Treas MVT Estimate 16,416

County Treas RVT Estimate 349

County Treas 16/20 M Vehicle Tax Estimate 3,369

County Treas Slider Estimate 0

MVT Factor 0.04171

RVT Factor 0.00089

16/20M Factor 0.00856

Slider Factor 0.00000

Wet Walnut Creek Watershed Joint District No. 58
Rush County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wet Walnut Creek Watershed Joint District No. 58
Rush County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	501,930	403,459	299,675
Receipts:			
Ad Valorem Tax	337,871	393,575	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,809	0	0
Motor Vehicle Tax	12,278	16,082	16,417
Recreational Vehicle Tax	735	334	349
16/20M Vehicle Tax	1,976	2,933	3,369
LAVTR	0	0	0
Slider	0	0	0
Interest on Idle Funds	8,045	5,000	5,000
Miscellaneous	29	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	364,743	417,924	25,135
Resources Available:	866,673	821,383	324,810
Expenditures:			
Construction	0	0	208,800
Salaries and Related Taxes	138,247	150,008	157,000
Professional Fees	50,994	50,000	50,000
Rent and Utilities	5,569	7,500	7,500
Insurance	31,469	40,000	50,000
Maintenance and Weed Control	136,304	160,000	160,000
Equipment Purchases	17,401	25,000	25,000
Conservation District Assistance	6,000	7,200	7,200
Vehicle, Building, Equipment and Mileage	16,428	15,000	25,000
Other Administrative	13,802	20,000	20,000
Transfer to Structure Maintenance Fund	47,000	47,000	47,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	463,214	521,708	757,500
Unencumbered Cash Balance Dec 31	403,459	299,675	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	732,369	714,708	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	757,500
		Tax Required	432,690
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	432,690

Wet Walnut Creek Watershed Joint District No. 58
 Rush County
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

Adopted Budget Structure Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	584,234	639,832	691,832
Receipts:			
Transfer from General Fund	47,000	47,000	47,000
Interest on Idle Funds	8,598	5,000	5,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,598	52,000	52,000
Resources Available:	639,832	691,832	743,832
Expenditures:			
Maintenance	0	0	743,832
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	743,832
Unencumbered Cash Balance Dec 31	639,832	691,832	0
2010/2011 Budget Authority Amount:	636,197	688,234	

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Wet Walnut Creek Watershed Joint District No. 58
Rush County

will meet on August 9, 2011 at 7:30 p.m. at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	463,214	3.394	521,708	3.368	757,500	432,690	3.368
Structure Maintenance	0		0		743,832		
Totals	463,214	3.394	521,708	3.368	1,501,332	432,690	3.368
Less: Transfers	47,000		47,000		47,000		
Net Expenditures	416,214		474,708		1,454,332		
Total Tax Levied	337,536		393,575		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	99,461,680		116,868,723		128,475,428		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 28th day of July, 2011, with subsequent publications being made on the following date

_____, 2011

_____, 2011

_____, 2011

Tim Engel

Managing Editor

Subscribed and sworn to before me this 28th day of July 2011.

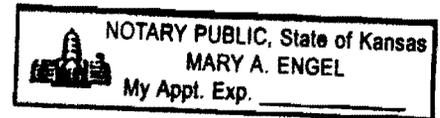
Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

**WET WALNUT
CREEK WATERSHED
JOINT DIST. NO. 58
2012
PROPOSED
BUDGET**

NOTICE OF BUDGET HEARING

State
Speci

The governing body of
West Walnut Creek Watershed Joint District No. 58
Rush County

will meet on August 9, 2011 at 7:30 p.m. at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

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*Tax rates are expressed in mills.

Bark Mizgadis
Clerk

Affidavit of Publication

**State of Kansas, }
Rush County, } ss.**

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Tim Engel

Managing Editor

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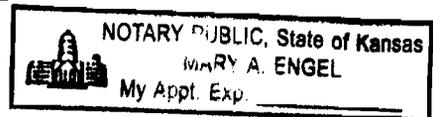
Mary A. Engel

Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

PUBLIC NOTICE

(Published in The Rush County News Thursday, July 28, 2011.) It

RESOLUTION NO. 163

A resolution expressing the property taxation policy of the Board of Wet Walnut Creek Watershed Joint District No. 58 District with respect to financing the 2012 annual budget for Wet Walnut Creek Watershed

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Wet Walnut Creek Watershed Joint District No. 58 district budget exceed the

amount levied to finance the 2011 Wet Walnut Creek Watershed Joint District No. 58 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, or no-

fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Wet Walnut Creek Watershed Joint District No. 58 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Wet Walnut Creek Watershed Joint District No. 58 that is our desire to notify the public

of the possibility of increased property taxes to finance the 2012 Wet Walnut Creek Watershed Joint District No. 58 budget as defined above.

Adopted this 19th day of July, 2011 by the Wet Walnut Creek Watershed Joint District No. 58 District Board, Rush County, State of Kansas.

Wet Walnut Creek Watershed Joint District No. 58 District Board

/s/
Keith Brack
Chair/President
Donald E. Witte
Member
Roger Yost
Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 163

A resolution expressing the property taxation policy of the Board of Wet Walnut Creek Watershed Joint District No. 58 District with respect to financing the 2012 annual budget for Wet Walnut Creek Watershed

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Wet Walnut Creek Watershed Joint District No. 58 district budget exceed the amount levied to finance the 2011 Wet Walnut Creek Watershed Joint District No. 58 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Wet Walnut Creek Watershed Joint District No. 58 provides essential services to district residents; and

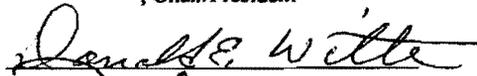
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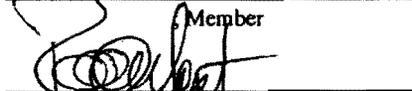
NOW, THEREFORE, BE IT RESOLVED by the Board of the Wet Walnut Creek Watershed Joint District No. 58 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Wet Walnut Creek Watershed Joint District No. 58 budget as defined above.

Adopted this 19th day of July, 2011 by the Wet Walnut Creek Watershed Joint District No. 58 District Board, Rush County, State of Kansas.

Wet Walnut Creek Watershed Joint District No. 58 District Board


Chair/President


Member


Member

Page No. 

(Attach a signed copy to the budget)