

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Talmo-Wayne Fire District #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	17,232	12,792	7,000
Debt Service	10-113				
Totals	xxxxxxxxxxx		17,232	12,792	7,000
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

1,827,506

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 31, 2011

Wickie D. Hall
County Clerk

Cheryl Loring, Deputy



Melvin Geardee
Lewis Stovall
Max Maudslow
Wendy Walcott
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 8,990
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 8,990</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>0</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1, 2011	<u>1,827,506</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,827,506</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 8,990</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>8,990</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Talmo-Wayne Fire District #6
 Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,983	548	14	260	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,983	548	14	260	0

County Treas MVT Estimate 548

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 260

County Treas Slider Estimate 0

MVT Factor 0.02742

RVT Factor 0.00070

16/20M Factor 0.01301

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,393	13,632	3,618
Receipts:			
Ad Valorem Tax	9,301	8,990	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	588	618	548
Recreational Vehicle Tax	19	18	14
16/20M Vehicle Tax	520	343	260
LAVTR			0
Slider			0
In Lieu of Taxes			
Insurance claim & refund	3,091		
Interest on Idle Funds	36		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,555	9,969	822
Resources Available:	28,948	23,601	4,440
Expenditures:			
Salaries			
Equipment	1,595	2,000	2,000
Publication	65	100	100
Utilities	3,885	4,000	4,000
Insurance	4,240	4,500	5,000
Maintenance-repairs		1,000	500
Operating	5,531	3,015	5,000
Capital Outlay		5,368	632
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,316	19,983	17,232
Unencumbered Cash Balance Dec 31	13,632	3,618	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,387	19,983	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Talmo-Wayne Fire District #6
Republic County

will meet on the 29th day of August, 2011 at 7:00 p.m. at the Talmo Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	15,316	5.000	19,983	4.979	17,232	12,792	7.000
Debt Service							
Totals	15,316	5.000	19,983	4.979	17,232	12,792	7.000
Less: Transfers	0		0		0		
Net Expenditures	15,316		19,983		17,232		
Total Tax Levied	9,129		8,990		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,825,635		1,805,782		1,827,506		

*Tax rates are expressed in mills.

Lewis Novak
Treas.

Send Bill to:
Lewis Novak
68 Talmo Dr
Belleville, Ks. 66935

Belleville Telescope
Publish August 18th

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2012 annual budget for Talmo-Wayne Fire District #6, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Talmo-Wayne Fire District #6 district budget exceed the amount levied to finance the 2011 Talmo-Wayne Fire District #6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Talmo-Wayne Fire District #6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Talmo-Wayne Fire District #6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Talmo-Wayne Fire District #6 budget as defined above.

Adopted this 29th day of Aug., 2011 by the Talmo-Wayne Fire District #6 District Board, Republic County, Kansas.

Talmo-Wayne Fire District #6 District Board

Melvin Jearde
Chair/President

Lewis Howard
Member

Max Mundlock
Member

Page No.

(Attach a signed copy to the budget)

First published in The Belleville Telescope, Thursday, August 18, 2011) 1t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	15,316	5.000	19,983	4.979	17,232	12,792	7.000
Debt Service							
Totals	15,316	5.000	19,983	4.979	17,232	12,792	7.000
Less: Transfers	0		0		0		
Net Expenditures	15,316		19,983		17,232		
Total Tax Levied	9,129		8,990		xxxxxxxxx		
Assessed Valuation	1,825,635		1,805,782		61,827,506		

*Tax rates are expressed in mills.

Lewis Novak,
Treasurer

Talmo-Wayne Fire #6

REPUBLIC COUNTY

SPECIAL QUESTION 11/2/2010

Shall the Board of Directors of Talmo Wayne Fire District #6 levy a tax of more than five (5) mills but not more than seven (7) mills upon the property within the boundaries of Talmo Wayne Rural Fire District #6 to be used to carry out the powers, duties and functions of the governing body of the fire district as specified in K.S.A. 19-3601a and amendments thereto, according to the provisions of K.S.A. 19-3610(b) and amendments thereto?

Registered Voters	Number Voted	Precinct	Yes	No	% Voted
36	20	Grant	16	4	55.56%
36	12	Lincoln	10	2	33.33%
72	32	Total	26	6	44.44%