

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Rosemound Cemetery #27

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,473	5,000	3,558
Debt Service	10-113				
Totals	XXXXXXXXXX		7,473	5,000	3,558
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
1,405,646
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: July 14, 2011
Veckie J. Lae
County Clerk
Cheryl Loring, Deputy

Dennis Lanning
James A. Zollerker
Paul Ours
Harold Sweet
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 5,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 5,000</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 0
5b. Personal Property 2010	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2011	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	0
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 5,000</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rosemound Cemetery #27
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,176	301	2	96	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,176	301	2	96	0

County Treas MVT Estimate 301

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 96

County Treas Slider Estimate 0

MVT Factor 0.04195

RVT Factor 0.00028

16/20M Factor 0.01338

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,307	3,874	2,074
Receipts:			
Ad Valorem Tax	5,259	5,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	302	275	301
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	50	99	96
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sale	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,673	5,376	399
Resources Available:	8,980	9,250	2,473
Expenditures:			
Labor-Mowing	2,555	3,000	3,000
Publication			
Equipment-Repairs		1,676	1,473
Improvement	2,050	2,500	2,500
Operations	501		500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,106	7,176	7,473
Unencumbered Cash Balance Dec 31	3,874	2,074	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,881	7,176	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

The governing body of **Rosemound Cemetery #27**, Republic County will meet on the **20th day of June, 2011 at 8:30 p.m. at Hardy Fire Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Prior Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,106	3.859	7,176	3.825	7,473	5,000	#DIV/0!
Debt Service							
Totals	5,106	3.859	7,176	3.825	7,473	5,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	5,106		7,176		7,473		
Total Tax Levied	5,000		5,000		xxxxxxxxx		
Assessed Valuation	1,295,704		1,307,531		0		

*Tax rates are expressed in mills.

Harold Sweet,
Treasurer

Rosemound Cemetery # 27