

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Mt. Pleasant Cemetery #26

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	5,011	1,600	1,826
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	5,011	1,600	1,826
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**876,328**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: Sept 9, 2011

Debbie Hall  
County Clerk  
Cheryl Loring, Deputy



Don L. Pelt  
Joset L. Nelson  
Ray E. Brown  
Steve M. Brown  
Governing Body  
Jenny Haverin

**Computation to Determine Limit for 2012**

		<u>Amount of Levy</u>
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 1,600
2.	Debt Service Levy in 2011 Budget	- \$ 0
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 1,600</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	+ <u>0</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ 0
5b.	Personal Property 2010	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ 0
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7.	<b>Total valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8.	Total Estimated Valuation July, 1,2011	<u>873,854</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>873,854</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 1,600</u>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>1,600</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Pleasant Cemetery #26  
Republic County

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,512	153	1	38	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>4,512</b>	<b>153</b>	<b>1</b>	<b>38</b>	<b>0</b>

County Treas MVT Estimate 153

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 38

County Treas Slider Estimate 0

MVT Factor 0.03391

RVT Factor 0.00022

16/20M Factor 0.00842

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,423	5,916	3,219
Receipts:			
Ad Valorem Tax	1,617	1,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	166	161	153
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	49	51	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	90		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,923</b>	<b>1,815</b>	<b>192</b>
<b>Resources Available:</b>	<b>7,346</b>	<b>7,731</b>	<b>3,411</b>
Expenditures:			
Labor-Mowing	1,000	1,500	1,500
Publication	20	50	50
Supplies	310	500	500
Operations	100	300	300
Capital Outlay		2,162	2,661
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,430</b>	<b>4,512</b>	<b>5,011</b>
Unencumbered Cash Balance Dec 31	5,916	3,219	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,518	4,512	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

