

CERTIFICATE

2012

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Courtland Fire District #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	36,781	20,000	4.156
Debt Service	10-113				
Totals	XXXXXXXXXX		36,781	20,000	4.156
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
4,812,593
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 23, 2011
Wickie Baker
County Clerk



Cheryl Loring, Deputy

Robert Mann
Barry Peterson
Greg Schwan
Dave D'Amico
Governing Body
Bill D'Amico

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 20,000
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 20,000</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	0
5b. Personal Property 2010	-	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>4,801,124</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,801,124</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 20,000</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>20,000</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Courtland Fire District #12
Republic County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	51,212	1,172	7	424	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,212	1,172	7	424	0

County Treas MVT Estimate 1,172

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 424

County Treas Slider Estimate 0

MVT Factor 0.02289

RVT Factor 0.00014

16/20M Factor 0.00828

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,004	44,394	15,178
Receipts:			
Ad Valorem Tax	21,278	20,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	1,362	1,434	1,172
Recreational Vehicle Tax	8	16	7
16/20M Vehicle Tax	532	546	424
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	150		
Interest on Idle Funds	103		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,446	21,996	1,603
Resources Available:	59,450	66,390	16,781
Expenditures:			
Salaries		4,000	4,000
Repairs-fuel		5,000	5,000
Equipment-supplies	6,175	10,000	10,000
Insurance	6,626	8,000	8,000
Publication	8	50	50
Utilities	2,247	5,000	5,000
Capital Outlay		19,162	4,731
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,056	51,212	36,781
Unencumbered Cash Balance Dec 31	44,394	15,178	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	29,307	51,212	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Courtland Fire District #12
Republic County

will meet on the 17th day of August, 2011 at 8:00 p.m. at the Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	15,056	5.000	51,212	4.542	36,781	20,000	4.166
Debt Service							
Totals	15,056	5.000	51,212	4.542	36,781	20,000	4.166
Less: Transfers	0		0		0		
Net Expenditures	15,056		51,212		36,781		
Total Tax Levied	21,045		20,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,217,740		4,403,884		4,801,124		

*Tax rates are expressed in mills.

Brad Peterson
Treas

Courtland Journal
Publish August 4th

Send Bill to:
Brad Peterson
1315 20 RD
Courtland, Ks. 66939

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	13,056	3.000	51,212	4.342	36,781	20,000	4.166
Debt Service							
Totals	13,056	3.000	51,212	4.342	36,781	20,000	4.166
Less: Transfers	0		0		0		
Net Expenditures	13,056		51,212		36,781		
Total Tax Levied	21,045		20,000		20,000		
Assessed Valuation	4,217,740		4,403,884		4,801,124		

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