

JT*1 RN- 14,033,145
 KM- 2,418,024

16,451,169
 JT*2 RN- 16,154,804
 HV- 2,351,096
18,505,900

CERTIFICATE
 the Clerk of, State of Kansas
 undersigned, officers of Reno County
 mentioned in the attached publication was held;
 ng this budget was duly approved and adopted as the
 liture for the various funds for the year; and
 Ad Valoecum Tax are within the statutory limitations.

Fund	K.S.A.	Page No.	Expenditures	2012 Adopted Budget		
				2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fire Districts:						
Fire Dist. No. 1 General	19-3610	36	70,893	0	∅	∅
Fire Dist. No. 2 General	19-3612	37	1,474,247	1,170,731	60,401,011	19.383
Fire Dist. No. 3 General	19-3610	38	140,750	108,164	23,803,563	4.544
Fire Dist. No. 4 General	19-3610	39	125,175	104,591	24,929,571	4.196
Fire Dist. No. 6 General	CR 93-9	40	38,080	34,526	6,956,430	4.963
Fire Dist. No. 6 Bond & Int	10-113	41	19,818	19,585	6,956,430	2.815
Fire Dist. No. 7 General	19-3610	42	66,035	36,632	7,355,545	4.980
Fire Dist. No. 8 General	19-3610	43	88,100	57,867	15,603,749	3.709
Fire Dist. No. 8 Bond and Int	10-113	44	29,100	29,100	15,603,749	1.865
Fire Dist. No. 9 General	19-3610	45	117,109	83,122	18,547,621	4.482
Fire Dist. No. 9 Bond and Interest	10-113	46	92,358	0	—	—
Fire Dist. Jt. No. 1 Rn - Km General	19-3610	47	89,880	65,127	16,451,169	3.959
Fire Dist. Jt. No. 1 Rn - Km Bond & Int	10-113	48	37,915	27,790	16,451,169	1.689
Fire Dist. Jt. No. 2 Rn - Hv General	19-3610	49	96,000	74,206	18,505,900	4.010
Special Equipment Funds		50		0		
Sewer Districts:						
Sewer District No. 1	19-27a09	51	9,596	3,235	156,378	20.687
Sewer District No. 3 & 10	19-27a09	52	63,105	11,541	2,278,817	5.065
Sewer District No. 201	19-27a09	53	27,858	11,343	796,275	14.245
Sewer District No. 202	19-27a09	54	24,013	19,769	958,854	20.617
Sewer District No. 8	19-27a09	55	123,019	0	—	—
Replacement Reserves:		56		0		
Water Districts:						
Water District No. 8	19-3541	57	225,518	0	—	—
Water District No. 8 Bond & Interest	10-113	58	82,690	8,060	3,982,025	2.024
Water District No. 101	19-3541	59	83,502	0	—	—

Reno County

AFFIDAVIT OF PUBLICATION - 509324

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is legal Representative of

FILED

The Hutchinson News

SEP 07 2011

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a newspaper of fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 19th day of August A.D., 2011 and the last on the 19th day of August A.D., 2011.

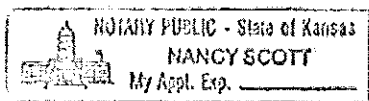
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Lorraine Yazzie
Subscribed and sworn to before me this 19th day of August A.D., 2011.

Nancy Scott
Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$644.10



NOTICE OF BUDGET HEARING

The governing body of Reno County will meet on August 30, 2011 at 8:00 AM at Reno County Courthouse Courtroom 1000 to answer objections of taxpayers relating to the proposed use of a Detailed Budget Information is available at Reno County Clerk's Office. BUDGET SUMMARY Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax Estimated Tax Rate is subject to change depending on

FUND	Prior Year Actual for 2010		Current Year Estimate
	Expenditures	Actual Tax Rate*	Expenditures
General	14,171,287	12.010	14,888,911
Bond & Interest	1,500,350	2.594	1,633,055
Road & Bridge	4,641,429	7.728	5,702,161
Special Bridge	418,878	1.050	450.00
Elderly	1,168,773	0.474	1,362.71
Public Health	2,580,003	1.958	2,571.39
Noxious Weed	187,351	0.271	190.24
Employee Benefits	5,907,316	8.274	6,328.83
TECH Center	540,000	1.025	488.00
Mental Health	408,600	0.774	387.20
Museum	163,300	0.311	148.97
Capital Improvement Prgm.	808,205	0.484	823.31
Solid Waste	3,132,021		4,140.68
Youth Services	1,615,390		1,727.88
Solid Waste Postclosure	75,884		400.00
Special Parks & Recreation	8,269		9.65
Special Alcohol & Drug	9,768		10.74
Ambulance Capital Outlay			62.38
Emergency 911	609,490		824.14
Wireless 911	11,859		398.97
Noxious Weed Capital Outlay			62.30
Health Capital Outlay	25,831		117.68
Internal Service Fund	330,819		359.63
Fuel Center	585,327		683.36
Computer Improvement	328,178		
Totals	39,200,913	37.868	43,409,960
Less: Transfers	970,258		1,353,768
Net Expenditure	38,230,657		42,046,192
Total Tax Levied	17,938,011		18,291,719
Assessed Valuation	473,822,246		485,273,420

Outstanding Indebtedness, January 1,	2009	2010
	G.O. Bonds	13,238,100
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	6,096,058	5,542,583
Total	19,334,158	19,373,783

Other District Funds	Prior Year Actual 2010		Current Yr Estimate	
	Expenditures	Actual Tax Rate*	Expenditures	Tax
Fire Dist. No. 1 General	75,583	19.175	32,685	
Fire Dist. No. 2 General	1,478,338	22.578	1,632,789	
Fire Dist. No. 3 General	131,703	5.000	134,750	
Fire Dist. No. 4 General	114,543	4.598	121,675	
Fire Dist. No. 6 General	32,169	4.865	38,080	
Fire Dist. No. 6 Bond & Int	14,958	2.218	16,243	
Fire Dist. No. 7 General	29,413	5.012	56,835	
Fire Dist. No. 8 General	89,718	4.992	94,630	
Fire Dist. No. 8 Bond and Int	0	0.000	374	
Fire Dist. No. 9 General	93,550	4.993	110,434	
Fire Dist. No. 9 Bond and Interest	88,380	3.154	65,000	
Fire Dist. Jt. No. 1 Rn - Km General	75,168	4.595	86,080	
Fire Dist. Jt. No. 1 Rn - Km Bond & Int	30,430	1.821	34,275	
Fire Dist. Jt. No. 2 Rn - Hv General	72,735	4.369	85,000	
Special Equipment Funds	422,138		0	
Sewer Districts:				
Sewer District No. 1	3,883	21.894	4,614	
Sewer District No. 3 & 10	30,245	5.447	17,212	
Sewer District No. 201	26,885	17.658	19,381	
Sewer District No. 202	18,544	21.505	20,036	
Sewer District No. 3	25,935	0.000	53,000	
Replacement Reserves:	0		0	
Water Districts:				
Water District No. 8	63,663	0.000	68,048	
Water District No. 8 Bond & Interest	420,855	0.787	26,711	

Computation to Determine Limit for 2012

SD...# 1 Amount of Levy	SD...# 3 & 10 Amount of Levy	SD...# 8 Amount of Levy	SD...# 201 Amount of Levy	SD...# 202 Amount of Levy	SD...# 8 Amount of Levy	SD...# 101 Amount of Levy
3,193	11,476	0	6,859	9,759	0	0
3,193	11,476	0	6,859	9,759	0	0

1. Tax Levy Amt in 2011 Budget
2. Debt Service Levy in 2011 Budget
3. Tax Levy Excluding Debt Service

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	0	3,144	28,287	0	0	45,529	1,006
5. Increase in Personal Property for 2011	19,434	38,328	36,451	29,872	131,807	47,661	58,351
Sa. Personal Property 2011	23,052	36,563	24,557	28,702	130,020	35,409	59,720
Sb. Personal Property 2010	0	1,765	11,894	1,170	1,787	12,252	0
Sc. Increase in Personal Property (5a minus 5b)	(Use Only if > 0)	(Use Only if > 0)	(Use Only if > 0)	(Use Only if > 0)	(Use Only if > 0)	(Use Only if > 0)	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	0	5,348	45,388	16,476	0	45,529	16,476
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	10,257	85,569	17,646	1,787	103,310	17,482
8. Total Estimated Valuation July 1, 2011	156,378	2,278,967	3,693,011	796,275	955,179	3,981,364	1,416,015
9. Total Valuation less Valuation Adjustment (8 minus 7)	156,378	2,268,710	3,607,442	778,629	953,392	3,878,054	1,398,533
10. Factor for Increase (7 divided by 9)	0.00000	0.00452	0.02372	0.02266	0.00187	0.02664	0.01250
11. Amount of Increase (10 times 3)	-	52	-	155	18	-	-
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	3,193	11,528	0	7,014	9,777	0	0
13. Debt Service Levy in this 2012 Budget	0	0	0	0	0	17,624	0
14. Maximum Levy, including debt service, without a Resolution (12 plus 13)	3,193	11,528	0	7,014	9,777	17,624	0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Reno County

Special Districts
 Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
W. D. #8 Gen.	W. D. #8 B & I	41,370	34,325	34,328	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,760	3,750	3,750	12-631o
S. D. #6 Gen.	General Fund	.			19-2786g
S. D. #6 Reserve	General Fund	.			19-2786g
FD #3 General	FD #3 Reserve	60,000	-	-	19-3612c
FD #4 General	FD #4 Reserve	60,000	-	-	19-3612c
FD #7 General	FD #7 Reserve	14,500	-	-	19-3612c
FD #8 General	FD #8 Reserve	27,500	-	-	19-3612c
FD #9 General	FD #9 Reserve	60,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	25,000	-	-	19-3612c
Jt. FD #2 General	Jt. FD #2 Reserve	12,000	-	-	19-3612c
FD #8 B&I	FD #8 General	-	374	-	10-117a
FD #9 Const. Project	FD #9 B&I	-			Resolution
	Total	304,735	39,054	38,683	
	Adjustments				
	Adjusted Totals	304,735	39,054	38,683	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Water District No. 8

FUND PAGE

Adopted Budget for Water District No. 8 GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	117,887	142,566	149,518
Ad Valorem Tax	0		XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Slider	0	0	
User Fees	84,419	75,000	75,000
Meter Installation	3,500	1,000	1,000
Miscellaneous	323	0	0
Total Receipts	88,242	76,000	76,000
Resources Available:	206,129	218,566	225,518
Expenditures:			
Personal Services	10,648	9,523	15,710
Contractual Services	9,361	19,450	19,450
Commodities	2,184	5,750	5,750
Capital Outlay			150,280
Transfer to WD #8 Bond & Interest	41,370	34,325	34,328
Total Expenditures	63,563	69,048	225,518
Unencumbered Cash Balance, Dec 31	142,566	149,518	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	225,518
		Tax Required	0
		Delinquency Computation % Rate	0
		Amount of 2011 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate	3,447			
County Treas RTV Estimate		58		
County Treas 16/20M Estimate			78	
MVT Factor	0.00000			
RVT Factor		0.00000		
16/20M Factor			0.00000	

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Water District No. 8 Bond & Interest

FUND PAGE

Adopted Budget for Water District No. 8 Bond & Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	66,650	51,181	36,844
Ad Valorem Tax	3,051	17,483	xxxxxxxxxxxxxxx
Delinquent Tax	120	0	
Motor Vehicle Tax	3,246	533	3,447
Recreational Vehicle Tax	57	8	11
16/20M Vehicle Tax	42	25	0
Slider	0		
Installation Fees	0		
Transfer from WD #8 General Fund	41,370	34,325	34,328
Bond Refund	355,000		
Miscellaneous	2,500		
Total Receipts	405,386	52,374	37,786
Resources Available:	472,036	103,555	74,630
Expenditures:			
Bond Principal	45,000	60,000	55,000
Bond Interest	20,855	6,611	6,590
Commission and Postage		100	100
Cash-Basis Requirement			21,000
Bond Refund	355,000		
Total Expenditures	420,855	66,711	82,690
Unencumbered Cash Balance, Dec 31	51,181	36,844	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			82,690
Tax Required			8,060
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			8,060

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Bond & Interest	17,624	3447	11	0
Total	17,624	3,447	11	0

County Treas MVT Estimate	3,447		
County Treas RTV Estimate		58	
County Treas 16/20M Estimate			78
MVT Factor	0.19559		
RVT Factor		0.00329	
16/20M Factor			0.00443

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Water District No. 101

FUND PAGE

Adopted Budget for Water District No. 101	GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1		60,599	64,030	64,003
Ad Valorem Tax		0		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		0	0	
Recreational Vehicle Tax		0	0	
16/20M Vehicle Tax		0	0	
User Fees		20,094	19,500	19,500
Miscellaneous		2,627		
Total Receipts		22,721	19,500	19,500
Resources Available:		83,320	83,530	83,503
Expenditures:				
Personal Services		6,402	5,827	9,720
Contractual Services		11,707	11,400	11,400
Commodities		1,181	2,300	2,300
Capital Outlay		0	0	0
Capital Improvements				60,082
Total Expenditures		19,290	19,527	83,502
Unencumbered Cash Balance, Dec 31		64,030	64,003	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				83,502
Tax Required				0
Delinquency Computation % Rate				0
Amount of 2011 Ad Valorem Tax				0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000