

JT*1 RN- 14,033,145
 KM- 2,418,024

16,451,169

JT*2 RN- 16,154,804
 HV- 2,351,096

18,505,900

CERTIFICATE

the Clerk of, State of Kansas
 undersigned, officers of Reno County
 mentioned in the attached publication was held;
 ng this budget was duly approved and adopted as the
 liture for the various funds for the year ; and
 Ad Valoecum Tax are within the statutory limitations.

Tab.

Fund	K.S.A.	Page No.	Expenditures	2012 Adopted Budget		
				2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fire Districts:						
Fire Dist. No. 1 General	19-3610	36	70,893	0	∅	∅
Fire Dist. No. 2 General	19-3612	37	1,474,247	1,170,731	60,401,011	19.383
Fire Dist. No. 3 General	19-3610	38	140,750	108,164	23,803,563	4.544
Fire Dist. No. 4 General	19-3610	39	125,175	104,591	24,929,571	4.196
Fire Dist. No. 6 General	CR 93-9	40	38,080	34,526	6,956,430	4.963
Fire Dist. No. 6 Bond & Int	10-113	41	19,818	19,585	6,956,430	2.815
Fire Dist. No. 7 General	19-3610	42	66,035	36,632	7,355,545	4.980
Fire Dist. No. 8 General	19-3610	43	88,100	57,867	15,603,749	3.709
Fire Dist. No. 8 Bond and Int	10-113	44	29,100	29,100	15,603,749	1.865
Fire Dist. No. 9 General	19-3610	45	117,109	83,122	18,547,621	4.482
Fire Dist. No. 9 Bond and Interest	10-113	46	92,358	0	—	—
Fire Dist. Jt. No. 1 Rn - Km General	19-3610	47	89,880	65,127	16,451,169	3.959
Fire Dist. Jt. No. 1 Rn - Km Bond & Int	10-113	48	37,915	27,790	16,451,169	1.689
Fire Dist. Jt. No. 2 Rn - Hv General	19-3610	49	96,000	74,206	18,505,900	4.010
Special Equipment Funds		50		0		
Sewer Districts:						
Sewer District No. 1	19-27a09	51	9,596	3,235	156,378	20.687
Sewer District No. 3 & 10	19-27a09	52	63,105	11,541	2,218,817	5.065
Sewer District No. 201	19-27a09	53	27,858	11,343	796,275	14.245
Sewer District No. 202	19-27a09	54	24,013	19,769	958,854	20.617
Sewer District No. 8	19-27a09	55	123,019	0	—	—
Replacement Reserves:		56		0		
Water Districts:						
Water District No. 8	19-3541	57	225,518	0	—	—
Water District No. 8 Bond & Interest	10-113	58	82,690	8,060	3,982,025	2.024
Water District No. 101	19-3541	59	83,502	0	—	—

Reno County

AFFIDAVIT OF PUBLICATION - 509324

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is a legal Representative of

FILED

The Hutchinson News

SEP 07 2011

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a county clerk or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 19th day of August A.D., 2011 and the last on the 19th day of August A.D., 2011.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

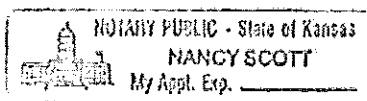
Lorraine Yazzie

Subscribed and sworn to before me this 19th day of August A.D., 2011.

Nancy Scott
Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$644.10



NOTICE OF BUDGET HEARING

The governing body of Reno County will meet on August 30, 2011 at 9:00 AM at Reno County Courthouse Courtroom 1000 for the purpose of considering and answering objections of taxpayers relating to the proposed use of a Detailed budget information is available at Reno County Clerk's Office. **BUDGET SUMMARY**
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax: Estimated Tax Rate is subject to change depending on

FUND	Prior Year Actual for 2010		Current Year Estimate
	Expenditures	Actual Tax Rate*	Expenditures
General	14,171,287	12.018	14,888,911
Bond & Interest	1,500,350	2.534	1,533,055
Road & Bridge	4,681,428	7.728	5,702,181
Special Bridge	419,878	1.000	450,000
Elderly	1,188,773	0.474	1,362,711
Public Health	2,580,003	1.958	2,571,399
Noxious Weed	167,351	0.271	190,240
Employee Benefits	5,907,316	8.274	6,328,831
TECH Center	540,000	1.028	486,000
Mental Health	408,000	0.774	387,200
Museum	183,300	0.311	148,971
Capital Improvement Prgm.	808,205	0.484	823,341
Solid Waste	3,132,021		4,110,651
Youth Services	1,815,598		1,727,591
Solid Waste Postclosure	78,884		400,000
Special Parks & Recreation	8,269		9,555
Special Alcohol & Drug	9,750		10,741
Ambulance Capital Outlay			62,381
Emergency 911	609,490		824,141
Wireless 911	11,959		398,971
Noxious Weed Capital Outlay			62,301
Health Capital Outlay	25,831		117,601
Internal Service Fund	330,819		359,851
Fuel Center	565,327		683,361
Computer Improvement	328,178		
Totals	39,209,913	37.859	43,403,961
Less: Transfers	970,258		1,363,768
Net Expenditure	38,239,655		42,040,193
Total Tax Levied	17,938,011		18,231,718
Assessed Valuation	473,822,246		488,273,420

Outstanding Indebtedness, January 1,	2009	2010
	G.O. Bonds	13,238,100
Revenue Bonds	0	
Other	0	
Lease Pur. Prino.	6,096,058	5,542,263
Total	19,334,158	19,173,463

Other District Funds	Prior Year Actual 2010		Current Yr Estimate
	Expenditures	Actual Tax Rate*	Expenditures
Fire Dist. No. 1 General	75,583	19.178	32,685
Fire Dist. No. 2 General	1,478,338	22.578	1,532,789
Fire Dist. No. 3 General	131,703	5.000	134,750
Fire Dist. No. 4 General	114,543	4.599	121,575
Fire Dist. No. 8 General	32,169	4.868	38,080
Fire Dist. No. 8 Bond & Int	14,958	2.218	15,243
Fire Dist. No. 7 General	29,413	5.012	66,935
Fire Dist. No. 8 General	69,719	4.992	94,630
Fire Dist. No. 8 Bond and Int	0	0.000	374
Fire Dist. No. 9 General	93,550	4.993	110,434
Fire Dist. No. 9 Bond and Interest	88,380	3.154	68,000
Fire Dist. Jt. No. 1 Rn - Km General	75,168	4.695	88,080
Fire Dist. Jt. No. 1 Rn - Km Bond & Int	30,430	1.621	34,275
Fire Dist. Jt. No. 2 Rn - Hv General	72,735	4.369	86,000
Special Equipment Funds	422,138		0
Sewer Districts:			
Sewer District No. 1	3,863	21.894	4,814
Sewer District No. 3 & 10	30,245	5.447	17,212
Sewer District No. 201	26,885	17.658	18,381
Sewer District No. 202	18,544	21.505	20,036
Sewer District No. 8	26,935	0.000	63,800
Replacement Reservas:	0		0
Water Districts:			
Water District No. 8	63,563	0.000	68,048
Water District No. 8 Bond & Interest	420,855	0.787	88,711

Reno County
Sewer & Water Districts

Computation to Determine Limit for 2012

SD...#...1	SD...#...3 & 10	SD...#...8	SD...#...201	SD...#...202	WD...#...B	WD...#...101
Amount of Levy	Amount of Levy	Amount of Levy	Amount of Levy	Amount of Levy	Amount of Levy	Amount of Levy
3,193	11,476	0	6,859	9,759	0	0
3,193	11,476	0	6,859	9,759	0	0

1. Tax Levy Amt in 2011 Budget
2. Debt Service Levy in 2011 Budget
3. Tax Levy Excluding Debt Service

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	0	3,144	28,287	0	45,529	1,006
5. Increase in Personal Property for 2011						
5a. Personal Property 2011	19,434	38,328	36,451	29,872	131,807	47,661
5b. Personal Property 2010	23,052	36,563	24,557	28,702	130,020	35,409
5c. Increase in Personal Property (5a minus 5b)	0	1,765	11,894	1,170	1,787	12,252
(Use Only if > 0) (Use Only if > 0) (Use Only if > 0) (Use Only if > 0) (Use Only if > 0)						
6. Valuation of Property that has Changed in Use during 2011	0	5,348	45,388	16,476	0	45,529
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	10,257	85,569	17,646	1,787	103,310
8. Total Estimated Valuation July 1, 2011	156,378	2,278,967	3,693,011	796,275	955,179	3,981,364
9. Total Valuation less Valuation Adjustment (8 minus 7)	156,378	2,268,710	3,607,442	778,629	953,392	3,878,054
10. Factor for Increase (7 divided by 9)	0.00000	0.00452	0.02372	0.02266	0.00187	0.02664
11. Amount of Increase (10 times 3)	-	52	-	155	18	-
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	3,193	11,528	0	7,014	9,777	0
13. Debt Service Levy in this 2012 Budget	0	0	0	0	0	17,624
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,193	11,528	0	7,014	9,777	17,624

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Reno County

**Special Districts
 Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
W. D. #8 Gen.	W. D. #8 B & I	41,370	34,325	34,328	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,760	3,750	3,750	12-631o
S. D. #6 Gen.	General Fund	.			19-2786g
S. D. #6 Reserve	General Fund	.			19-2786g
FD #3 General	FD #3 Reserve	60,000	-	-	19-3612c
FD #4 General	FD #4 Reserve	60,000	-	-	19-3612c
FD #7 General	FD #7 Reserve	14,500	-	-	19-3612c
FD #8 General	FD #8 Reserve	27,500	-	-	19-3612c
FD #9 General	FD #9 Reserve	60,000	-	-	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	25,000	-	-	19-3612c
Jt. FD #2 General	Jt. FD #2 Reserve	12,000	-	-	19-3612c
FD #8 B&I	FD #8 General	-	374	-	10-117a
FD #9 Const. Project	FD #9 B&I	-			Resolution
	Total	304,735	39,054	38,683	
	Adjustments				
	Adjusted Totals	304,735	39,054	38,683	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 1

FUND PAGE

Adopted Budget for Sewer District No. 1	GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1		5,967	6,361	5,678
Ad Valorem Tax		3,472	3,193	xxxxxxxxxxxxxxxx
Delinquent Tax		134	0	
Motor Vehicle Tax		633	725	665
Recreational Vehicle Tax		18	13	18
16/20M Vehicle Tax			0	0
Slider				
Reimbursements				
User fees				
Interest on Idle Funds				
Total Receipts		4,257	3,931	683
Resources Available:		10,224	10,292	6,361
Expenditures:				
Personal Services		3,420	2,914	5,536
Contractual Services		273	1,500	3,210
Commodities		170	200	200
Capital Outlay			0	650
Total Expenditures		3,863	4,614	9,596
Unencumbered Cash Balance, Dec 31		6,361	5,678	xxxxxxxxxxxxxxxx
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				9,596
Tax Required				3,235
Delinquency Computation % Rate				0
Amount of 2011 Ad Valorem Tax				3,235

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,234	665	18	0
Total	3,234	665	18	0

County Treas MVT Estimate	665			
County Treas RTV Estimate		18		
County Treas 16/20M Estimate			0	
MVT Factor	0.20563			
RVT Factor		0.00557		
		16/20M Factor		0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for Sewer District No. 3 & 10 GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	64,538	50,480	47,497
Ad Valorem Tax	12,222	11,476	xxxxxxxxxxxxxxxx
Delinquent Tax	8	0	
Motor Vehicle Tax	3,920	2,724	4,011
Recreational Vehicle Tax	25	15	27
16/20M Vehicle Tax	13	14	29
Slider			
Reimbursements			
Interest on Idle Funds			
Total Receipts	16,188	14,229	4,067
Resources Available:	80,726	64,709	51,564
Expenditures:			
Personal Services	6,402	5,827	9,720
Contractual Services	10,336	10,635	10,635
Commodities	800	750	750
Capital Outlay	12,708	0	42,000
Total Expenditures	30,246	17,212	63,105
Unencumbered Cash Balance, Dec 31	50,480	47,497	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,105
Tax Required			11,541
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			11,541

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,291	4011	27	29
Total	11,291	4,011	27	29

County Treas MVT Estimate	4,011		
County Treas RTV Estimate		27	
County Treas 16/20M Estimate			29
MVT Factor	0.35524		
RVT Factor		0.00239	
16/20M Factor			0.00257

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 201

FUND PAGE

Adopted Budget for Sewer District No. 201	GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1		25,396	17,740	11,214
Ad Valorem Tax		12,874	6,859	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,367	0	
Motor Vehicle Tax		950	1,755	1,003
Recreational Vehicle Tax		27	30	35
16/20M Vehicle Tax		1	11	63
Slider				
User Fees		4,110	4,200	4,200
In Lieu of Taxes				
Total Receipts		19,329	12,855	5,301
Resources Available:		44,725	30,595	16,515
Expenditures:				
Personal Services		6,832	6,166	10,143
Contractual Services		11,214	10,610	10,610
Commodities		1,084	2,000	1,500
Capital Outlay		7,250	0	5,000
Transfer to Replacement Reserve		605	605	605
Total Expenditures		26,985	19,381	27,858
Unencumbered Cash Balance, Dec 31		17,740	11,214	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				27,858
Tax Required				11,343
Delinquency Computation % Rate				0
Amount of 2011 Ad Valorem Tax				11,343

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,341	1003	35	63
Total	11,341	1,003	35	63

County Treas MVT Estimate	1,003		
County Treas RTV Estimate		35	
County Treas 16/20M Estimate			63
MVT Factor	0.08844		
RVT Factor		0.00309	
16/20M Factor			0.00556

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 202

FUND PAGE

Adopted Budget for Sewer District No. 202 GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	6,188	6,907	719
Ad Valorem Tax	15,711	9,759	XXXXXXXXXXXXXXXXXX
Delinquent Tax	193	0	
Motor Vehicle Tax	1,366	2,049	1,454
Recreational Vehicle Tax	39	29	39
16/20M Vehicle Tax	11	11	32
Slider			
User Fees	1,919	2,000	2,000
Other	24		
In Lieu of Taxes			
Total Receipts	19,263	13,848	3,525
Resources Available:	25,451	20,755	4,244
Expenditures:			
Personal Services	6,832	6,166	10,143
Contractual Services	6,438	9,570	9,570
Commodities	1,514	550	550
Capital Outlay			
Transfer to Replacement Reserve	3,760	3,750	3,750
Total Expenditures	18,544	20,036	24,013
Unencumbered Cash Balance, Dec 31	6,907	719	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			24,013
Tax Required			19,769
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			19,769

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	19,768	1454	39	32
Total	19,768	1,454	39	32

County Treas MVT Estimate	1,454		
County Treas RTV Estimate		39	
County Treas 16/20M Estimate			32
MVT Factor	0.07355		
RVT Factor		0.00197	
16/20M Factor			0.00162

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 8

FUND PAGE

Adopted Budget for Sewer District No. 8 GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	99,648	111,791	90,520
Ad Valorem Tax	0		XXXXXXXXXXXXXXXXXX
Delinquent Tax	123	0	
Motor Vehicle Tax	3,680	0	
Recreational Vehicle Tax	60	0	
16/20M Vehicle Tax	29	29	
Slider			
User Fees	32,102	32,000	32,000
Installation & Connection costs	3,000	500	500
Reimbursements			
Miscellaneous	84		
Total Receipts	39,078	32,529	32,500
Resources Available:	138,726	144,320	123,020
Expenditures:			
Personal Services	10,684	9,520	15,710
Contractual Services	15,526	40,105	40,105
Commodities	725	4,175	4,175
Capital Outlay			63,029
Future Improvements			
Total Expenditures	26,935	53,800	123,019
Unencumbered Cash Balance, Dec 31	111,791	90,520	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			123,019
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	0			
Total	0	0	0	0

County Treas MVT Estimate	3,447			
County Treas RTV Estimate		58		
County Treas 16/20M Estimate			78	
MVT Factor	0.00000			
RVT Factor		0.00000		
		16/20M Factor	0.00000	

Reno County
CONSOLIDATED METHOD FUND PAGE
SPECIAL DISTRICTS

Adopted Budget Replacement Reserves:	ACTUAL 2010	ACTUAL 2010	ACTUAL 2010
	Sewer Dist. No. 201	Sewer Dist. No. 202	Total Replacement Reserves
Unencumbered Cash Balance Jan 1	7,865	63,905	71,770
Receipts:			
Transfer from Sewer Dist. General Fund	605	3,760	4,365
Total Receipts:	605	3,760	4,365
Resources Available:	8,470	67,665	76,135
Expenditures:			
Contractual Services			0
Capital Outlay			0
Transfer to General Fund			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,470	67,665	76,135