

CERTIFICATE

2012

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	24,840	3,089	.437
Debt Service	10-113				
Totals		xxxxxxx	24,840	3,089	.437
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
Patton Cramer & LaPrad CF
Certified Public Accountants
Address:
113 E 3rd
Pratt, Kansas 67124

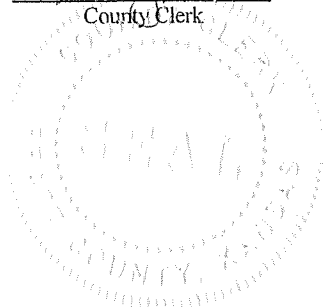
Final Assessed Valuation:	County Clerk's Use Only
PRATT COUNTY	7,060,667
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

Public Street
Pres.

Attest: Oct. 20 2011

Sherry Kuse
County Clerk

Governing Body



SUNSET CEMETERY
PRATT COUNTY

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>3,080</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,080</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>20,683</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>184,642</u>	
5b. Personal Property 2010	- <u>208,227</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>384</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,067</u>	
8. Total Estimated Valuation July, 1,2011	<u>7,074,145</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,053,078</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00299</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>3,089</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,089</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,080	102	2	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,080	102	2	24	0

County Treas MVT Estimate

102

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

24

County Treas Slider Estimate

0

MVT Factor 0.03312

RVT Factor 0.00065

16/20M Factor 0.00779

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
SUNSET CEMETERY
PRATT COUNTY

will meet on August 15, 2011 at 7:PM at Cemetery Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cemetery Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,528	0.455	3,700	0.436	24,840	3,089	0.437
Debt Service							
Totals	3,528	0.455	3,700	0.436	24,840	3,089	0.437
Less: Transfers	0		0		0		
Net Expenditures	3,528		3,700		24,840		
Total Tax Levied	3,000		3,080		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,577,464		7,065,591		7,074,145		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, PRATT, COUNTY SS:

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication August 1, 2011
 - 2nd Publication _____, 2011
 - 3rd Publication _____, 2011
 - 4th Publication _____, 2011
 - 5th Publication _____, 2011
 - 6th Publication _____, 2011
- Conrad Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

1 day of August 2011

(First Published in the Pratt Tribune August 1, 2011)11

NOTICE OF BUDGET HEARING

The governing body of
SUNSET CEMETERY
PRATT COUNTY
will meet on August 15, 2011 at 7:PM at Cemetery Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cemetery Office Building and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,528	0.455	3,700	0.436	24,840	0.437
Debt Service						
Totals	3,528	0.455	3,700	0.436	24,840	0.437
Less: Transfers	0		0		0	
Net Expenditures	3,528		3,700		24,840	
Total Tax Levied	3,080		3,080		3,089	
Assessed Valuation:	6,577,464		7,065,991		7,074,145	

Outstanding Indebtedness, Jan 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills

Clerk