

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Pratt, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,400	2,390	.514
Debt Service	10-113				
Totals		xxxxxxxxx	5,400	2,390	.514
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution			4,686,196 -38,090 <u>4,648,106</u>		Nov. 1, 2012 Total Assessed Valuation

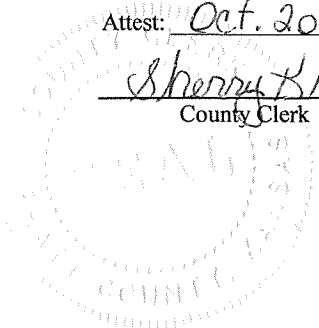
Assisted by: _____

Address: _____

[Handwritten Signature]
[Handwritten Signature]

Attest: Oct. 20, 2011
[Handwritten Signature]
County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,434</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,434</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>3,105</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>44,718</u>
5b. Personal Property 2010	- <u>499,142</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>543</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,648</u>
8. Total Estimated Valuation July, 1,2011	<u>4,688,575</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,684,927</u>
10. Factor for Increase (7 divided by 9)	<u>0.00078</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,436</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,436</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Cemetery
Pratt

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,434	86	1	6	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,434	86	1	6	0

County Treas MVT Estimate 86

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 6

County Treas Slider Estimate 0

MVT Factor 0.03533

RVT Factor 0.00041

16/20M Factor 0.00247

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Cemetery
Pratt

will meet on August 22, 2011 at 7:00 pm at Kermit Brown Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed information will be available at the Pratt County Clerk's Office

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate 2011		"Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Estimate Tax Rate*
General	1,399	0.249	4,700	0.523	5,400	2,390	0.510
Debt Service							
Totals	1,399	0.249	4,700	0.523	5,400	2,390	0.510
Less: Transfers	0		0		0		
Net Expenditures	1,399		4,700		5,400		
Total Tax Levied	2,422		2,434		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,754,759		8,769,685		4,688,575		

Outstanding Indebtedness,

	<u>-3</u>	<u>-2</u>	<u>-1</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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