

**CERTIFICATE**

To the Clerk of PRATT, State of Kansas

We, the undersigned, officers of

**CARMI CEMETRY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

|   |               | 2012 Adopted Budget |   |                               |                                       |
|---|---------------|---------------------|---|-------------------------------|---------------------------------------|
| Table of Contents:                            |               | Page No.            | Budget Authority for Expenditures       | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only               |
| Computation to Determine Limit for 2012       |               | 2                   |   |                               |                                       |
| Allocation MVT, RVT, 16/20M Veh & Slid        |               | 3                   |   |                               |                                       |
| Schedule of Transfers                         |               | 4                   |   |                               |                                       |
| Statement of Indebt. & Lease/Purchase         |               | 5                   |   |                               |                                       |
| <b>Fund</b>                                   | <b>K.S.A.</b> |                     |   |                               |                                       |
| General                                       | 0             | 6                   | 9,500                                   | 4,593                         | 1.161                                 |
| Debt Service                                  | 10-113        |                     |   |                               |                                       |
|   |               |                     |   |                               |                                       |
|   |               |                     |   |                               |                                       |
|   |               |                     |   |                               |                                       |
| <b>Totals</b>                                 | XXXXXXXXXX    |                     | 9,500                                   | 4,593                         | 1.161                                 |
| Budget Summary                                | 0             |                     | Is a Resolution required?               | No                            | County Clerk's Use Only               |
| Neighborhood Revitalization Rebate Resolution |               |                     | 3,993,152<br>-37,892<br><hr/> 3,955,260 |                               | Nov. 1, 2012 Total Assessed Valuation |

Assisted by:

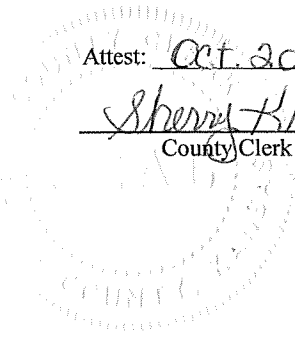
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Address: \_\_\_\_\_  
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\_\_\_\_\_

*Anderson E. Caulton, Treas.*

Attest: Oct. 20, 2011

*Sherry Kruse*  
County Clerk

*O. L. Falcon, Pres.*  
Governing Body



**Computation to Determine Limit for 2012**

|   | <b>Amount of Levy</b>         |
|---|-------------------------------|
| 1. Total Tax Levy Amount in 2011 Budget   | + \$ <u>4,709</u>             |
| 2. Debt Service Levy in 2011 Budget   | - \$ <u>0</u>                 |
| 3. <b>Tax Levy Excluding Debt Service</b>   | <b>\$ <u>4,709</u></b>        |
| <br><b>2011 Valuation Information for Valuation Adjustments:</b>                    |                               |
| 4. <b>New Improvements for 2011:</b>  | + <u>18,754</u>               |
| 5. <b>Increase in Personal Property for 2011:</b>                                   |                               |
| 5a. Personal Property 2011  | + <u>33,304</u>               |
| 5b. Personal Property 2010  | - <u>30,776</u>               |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>2,528</u>                |
|   | (Use Only if > 0)             |
| 6. <b>Valuation of Property that has Changed in Use during 2011:</b>                | <u>519</u>                    |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>21,801</u>                 |
| 8. Total Estimated Valuation July, 1,2011   | <u>3,982,971</u>              |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>3,961,170</u>              |
| 10. Factor for Increase (7 divided by 9)  | <u>0.00550</u>                |
| 11. Amount of Increase (10 times 3)   | + \$ <u>26</u>                |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | <b>\$ <u><u>4,735</u></u></b> |
| 13. <b>Debt Service Levy in this 2012 Budget</b>                                    | <u>0</u>                      |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <b><u><u>4,735</u></u></b>    |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CARMI CEMETRY  
PRAATT

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

| 2011<br>Budgeted Funds | Tax Levy Amount in<br>2010 Budget | Allocation for Year 2012 |          |            |          |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|
|                        |                                   | MVT                      | RVT      | 16/20M Veh | Slider   |
| General                | 4,709                             | 146                      | 1        | 5          | 0        |
| Debt Service           | 0                                 | 0                        | 0        | 0          | 0        |
|                        | 0                                 | 0                        | 0        | 0          | 0        |
|                        | 0                                 | 0                        | 0        | 0          | 0        |
| <b>Total</b>           | <b>4,709</b>                      | <b>146</b>               | <b>1</b> | <b>5</b>   | <b>0</b> |

County Treas MVT Estimate 146

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 5

County Treas Slider Estimate 0

MVT Factor 0.03100

RVT Factor 0.00021

16/20M Factor 0.00106

Slider Factor 0.00000

| Adopted Budget<br>General                | Prior Year<br>Actual 2010 | Current Year<br>Estimate 2011 | Proposed Budget<br>Year 2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 6,312                     | 9,171                         | 4,705                        |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 5,708                     | 4,709                         | XXXXXXXXXXXXXXXXXXXX         |
| Delinquent Tax                           | 265                       |                               |                              |
| Motor Vehicle Tax                        | 233                       | 269                           | 146                          |
| Recreational Vehicle Tax                 | 2                         | 1                             | 1                            |
| 16/20M Vehicle Tax                       | 6                         | 5                             | 5                            |
| LAVTR                                    |                           |                               | 0                            |
| Slider                                   |                           |                               | 0                            |
| In Lieu of Taxes                         |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Interest on Idle Funds                   | 54                        | 50                            | 50                           |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% of Total Receipts  |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>6,268</b>              | <b>5,034</b>                  | <b>202</b>                   |
| <b>Resources Available:</b>              | <b>12,580</b>             | <b>14,205</b>                 | <b>4,907</b>                 |
| Expenditures:                            |                           |                               |                              |
| Operations                               | 3,409                     | 9,500                         | 9,500                        |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Neighborhood Revitalization Rebate       |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does misc. exceed 10% Total Expenditure: |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>3,409</b>              | <b>9,500</b>                  | <b>9,500</b>                 |
| Unencumbered Cash Balance Dec 31         | 9,171                     | 4,705                         | XXXXXXXXXXXXXXXXXXXX         |
| 2010/2011 Budget Authority Amount:       | 10,000                    | 9,500                         | XXXXXXXXXXXXXXXXXXXX         |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 9,500                        |
| Tax Required                             |                           |                               | 4,593                        |
| Delinquent Comp Rate:                    | 0.000                     |                               | 0                            |
| Amount of 2011 Ad Valorem Tax            |                           |                               | 4,593                        |

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**CARMI CEMETRY**  
**PRATT**

will meet on August 22, 2012 at 7:00 pm at Gordon Coulter Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2010 |                  | Current Year Estimate for 2011 |                  | Proposed Budget Year for 2012     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 3,409                  | 1.688            | 9,500                          | 1.143            | 9,500                             | 4,593                         | 1.153              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 3,409                  | 1.688            | 9,500                          | 1.143            | 9,500                             | 4,593                         | 1.153              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 3,409                  |                  | 9,500                          |                  | 9,500                             |                               |                    |
| Total Tax Levied   | 4,709                  |                  | 4,709                          |                  | XXXXXXXXXXXXXXXXXXXX              |                               |                    |
| Assessed Valuation | 4,119,978              |                  | 4,066,220                      |                  | 3,982,971                         |                               |                    |

Outstanding Indebtedness,

| Jan 1,            | 2009 | 2010 | 2011 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.